



UNIVERSITY OF KENTUCKY

FACT BOOKLET

2002-2003

January 2003

I am pleased to provide you with this profile of facts and statistics about the people and programs at the University of Kentucky. The 2002-2003 Fact Booklet contains a summary of current facts about enrollment, retention, degrees conferred, tuition and fees, faculty salaries, and other items of interest to policy makers and citizens alike. Also included is a summary of the University of Kentucky's 2002-2003 Operating Budget.

The University of Kentucky achieved several academic milestones during the past year. For the first time, *U.S. News & World Report* ranked the university among the top 50 public universities in the nation. We succeeded in attracting the largest class of first-year students in our history. Many of these students arrived at the university with very strong academic credentials, which reflects, in part, the benefits of our new Governor's Scholars Scholarship Program and Legacy Tuition Program. We also witnessed a record number of students enrolling in graduate programs. Stepped-up efforts to improve graduation rates are also showing signs of success. Last year, the percentage of students graduating within six years was the highest in our institution's history.

In the area of research, the University of Kentucky moved up two slots in the annual rankings published by the National Science Foundation. The university is currently ranked 47th among all research universities and colleges in research expenditures. The university reported over \$200 million in research expenditures for the fiscal year 2000, an increase of 16 percent over the previous year. In recent years, the university has surpassed its previous records in the number of new grants and contracts acquired by faculty.

Unfortunately, faculty salaries continue to lag well behind our benchmark institutions. In 2001-2002, the average salary paid to faculty was 10 percent below the median of our benchmarks. Our vision of a top-20 public research university hinges upon our ability to attract and maintain high quality faculty members. Increasing faculty salaries will be difficult to accomplish given Kentucky's poor economic picture. We must, however, find a way to reward our faculty for their expertise and hard work.

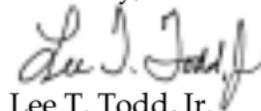
Several much-needed buildings were constructed during the past year, and work continues on a number of other capital

projects. The Health Sciences and the Ralph G. Anderson Mechanical Engineering buildings were recently completed. Among the projects under construction are the Agricultural Plant Sciences facility, the Biomedical/Biological Sciences Research Building, the UK Center for Rural Health, and the Linda and Jack Gill Heart Institute. All of us are anticipating the reconstruction and improvements planned for the Administration Building following the disastrous fire in the spring of 2001.

During the past year, the University of Kentucky has been engaged in systematic planning efforts in its quest to become one of the nation's top-20 public research institutions. The Futures Task Force has assessed the current status of our scholarly and educational strengths and recommended areas where the university should invest new or reallocated resources. A university-wide task force has recommended integrating the Medical Center into the Provost Model, an organizational change that will help us be more competitive in the health care marketplace and allocate fiscal resources in a more effective manner.

Our legislators, educators, and citizens should know whether or not their investments in the University of Kentucky are paying off. The Top 20 Task Force has recommended criteria and measures that the university will use to assess progress toward our goal of becoming one of the country's premier public research institutions. Of special note, the task force has proposed measures that will monitor our success in solving many of Kentucky's "Uglies," including poverty, illiteracy, and a myriad of health-related ailments that afflict our citizens. The work of the Top 20 Task Force provides the framework for the university's next strategic plan—The Dream and The Challenge. The University of Kentucky is dedicated to improving the lives of all Kentuckians. We support the Commonwealth's strategic agenda for an educated citizenry, a thriving economy, a safe environment, a healthy population, and a culturally enriched society. Ultimately, we shall judge our success by the degree to which we make this vision a reality for all the citizens of our state.

Sincerely,

A handwritten signature in dark ink, appearing to read "Lee T. Todd, Jr.", written in a cursive style.

Lee T. Todd, Jr.
President

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VISION

We aspire to enhance the University of Kentucky's stature as one of the nation's great universities: *an institution recognized nationally and internationally for excellence in teaching, research, and public service, and a sustaining resource for the intellectual, social, cultural, and economic development of the Commonwealth.*

MISSION

The University of Kentucky is a comprehensive, public, land grant university dedicated to preparing students for an increasingly diverse and technological world, and to improving the lives of people in the Commonwealth, the nation, and the world through teaching, research, and service.

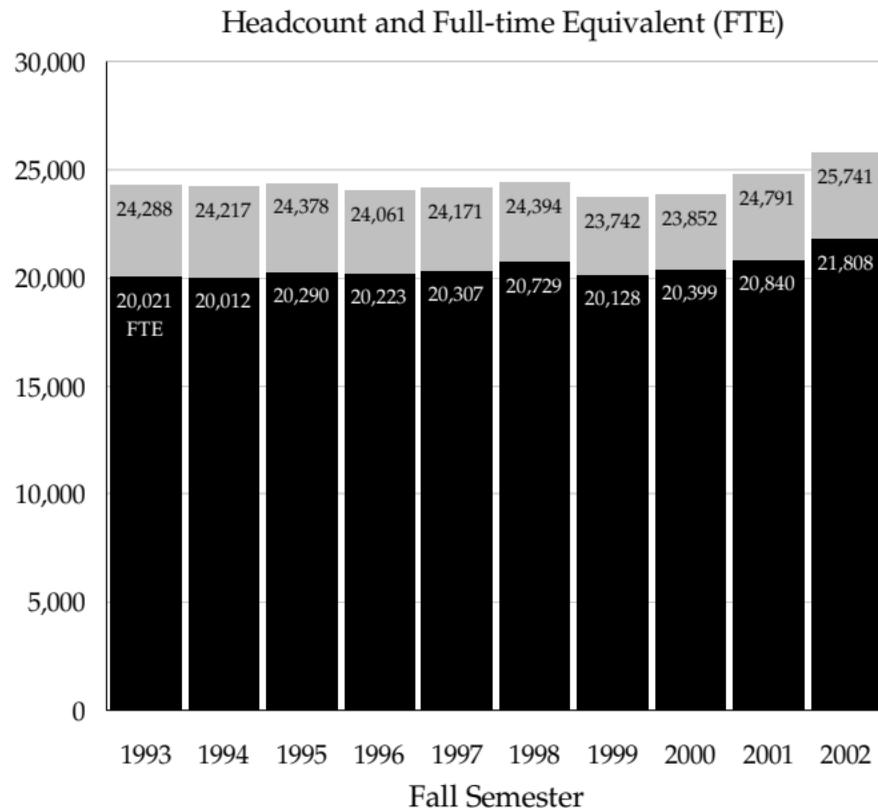
- *Our instructional mission includes undergraduate, graduate, postgraduate, professional, and lifelong education informed by scholarship and research, and guided by a spirit of integrity and mutual respect.*
- *Our research, scholarship, and creative activities promote human and economic development through the expansion of knowledge and its applications in the sciences, social sciences, arts, humanities, business, and the professions.*
- *We have a unique responsibility for outreach and public service to support the citizens of the Commonwealth. We collaborate with our educational, professional, business, health care, and agricultural partners here and abroad to disseminate, share and apply knowledge.*

-- UK Strategic Plan, adopted by the Board of Trustees, May 1998

ENROLLMENT - University System

Fall 2002 Headcount

| <u>Level</u> | <u>Full-time</u> | <u>Part-time</u> | <u>Total</u> |
|--------------------|------------------|------------------|---------------|
| Undergraduate | 15,928 | 1,950 | 17,878 |
| Graduate | 3,054 | 2,713 | 5,767 |
| Postdoctoral | 232 | 0 | 232 |
| First Professional | 1,333 | 55 | 1,388 |
| House Staff | 476 | 0 | 476 |
| Total | 21,023 | 4,718 | 25,741 |



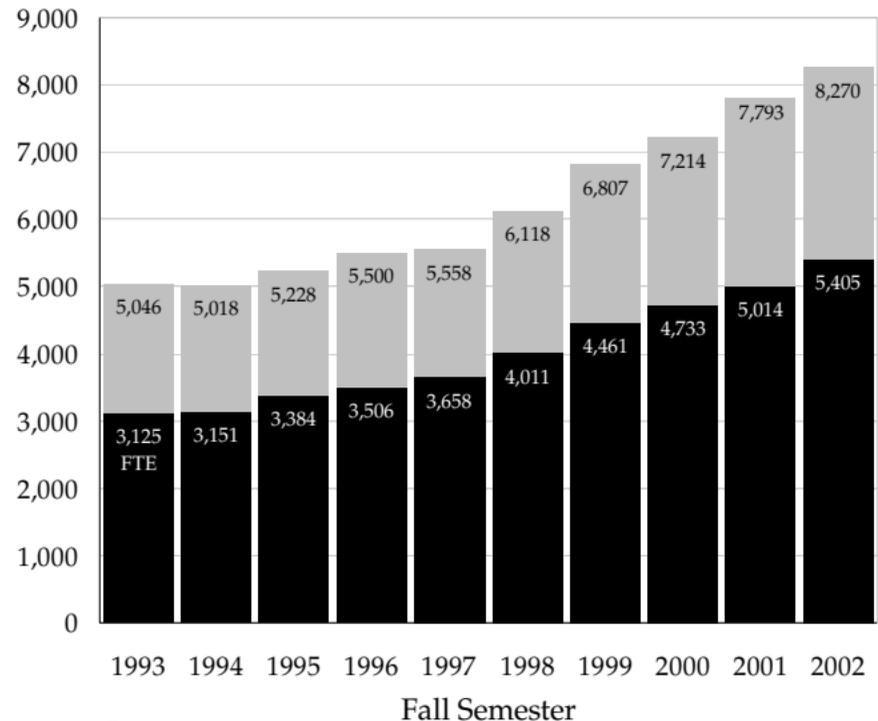
ENROLLMENT - Lexington Community College

Fall 2002 Headcount

| <u>Level</u> | <u>Full-time</u> | <u>Part-time</u> | <u>Total</u> |
|--------------|------------------|------------------|--------------|
| Associate | 5,241 | 3,029 | 8,270 |



Headcount and Full-time Equivalent (FTE)



ENROLLMENT - Fall 2002 at a Glance

| | <u>Univ.</u> <u>System</u> | <u>% of</u> <u>Total</u> | <u>LCC</u> | <u>% of</u> <u>Total</u> |
|--------------|-------------------------------|-----------------------------|--------------|-----------------------------|
| Men | 12,227 | 47.5 | 3,637 | 44.0 |
| Women | 13,514 | 52.5 | 4,633 | 56.0 |
| Total | 25,741 | 100.0 | 8,270 | 100.0 |

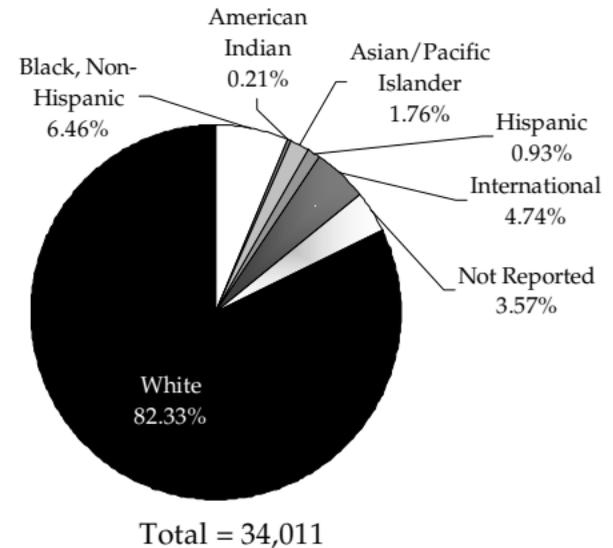
| | | | | |
|------------------|---------------|--------------|--------------|--------------|
| Full-time | 21,023 | 81.7 | 5,241 | 63.4 |
| Part-time | 4,718 | 18.3 | 3,029 | 36.6 |
| Total | 25,741 | 100.0 | 8,270 | 100.0 |

| | | | | |
|---------------------|---------------|--------------|--------------|--------------|
| Resident | 20,720 | 80.5 | 8,011 | 96.9 |
| Non-resident | 5,021 | 19.5 | 259 | 3.1 |
| Total | 25,741 | 100.0 | 8,270 | 100.0 |

| | <u>Univ.</u> <u>System</u> | <u>% of</u> <u>Total</u> | <u>LCC</u> | <u>% of</u> <u>Total</u> |
|----------------------------|-------------------------------|-----------------------------|--------------|-----------------------------|
| Freshmen | 4,980 | 19.3 | 4,272 | 51.7 |
| Sophomores | 3,487 | 13.5 | 3,210 | 38.8 |
| Juniors | 3,678 | 14.3 | | |
| Seniors | 5,289 | 20.5 | | |
| UG Non-degree | 444 | 1.7 | 788 | 9.5 |
| Subtotal Undergrad. | 17,878 | 69.3 | 8,270 | 100.0 |
| Master/Specialist | 3,041 | 11.8 | | |
| Doctoral | 2,154 | 8.4 | | |
| Grad. Non-degree | 572 | 2.2 | | |
| Subtotal Graduate | 5,767 | 22.4 | 0 | 0.0 |
| First Professional | 1,388 | 5.4 | | |
| House Staff/Post Doc. | 708 | 2.8 | | |
| Total | 25,741 | 100.0 | 8,270 | 100.0 |

ENROLLMENT - Fall 2002 by Race/Ethnicity

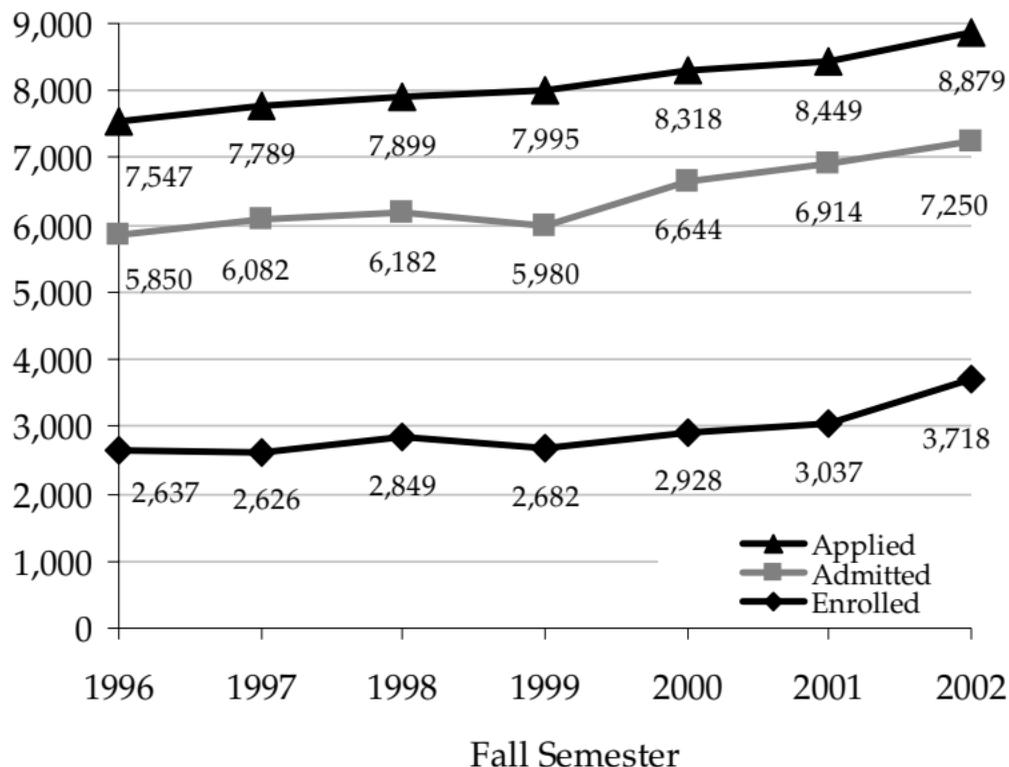
| | First Post House | | | | | | |
|---------------------------------|------------------|--------------|--------------|------------|------------|--------------|---------------|
| | Undergrad. | Grad. | Prof. | Doc. | Staff | LCC | Total |
| Black, Non-Hispanic | 925 | 310 | 52 | 1 | 11 | 897 | 2,196 |
| Amer. Indian/ Alaskan Native | 20 | 16 | 1 | 0 | 0 | 36 | 73 |
| Asian/Pacific Islander | 307 | 87 | 51 | 11 | 33 | 109 | 598 |
| Hispanic | 156 | 48 | 14 | 2 | 8 | 88 | 316 |
| International | 278 | 1,057 | 10 | 164 | 37 | 66 | 1,612 |
| Not Reported | 308 | 381 | 74 | 16 | 147 | 289 | 1,215 |
| White | 15,884 | 3,868 | 1,186 | 38 | 240 | 6,785 | 28,001 |
| Total | 17,878 | 5,767 | 1,388 | 232 | 476 | 8,270 | 34,011 |



APPLIED, ADMITTED and ENROLLED

University System First-time Freshmen Fall 2002

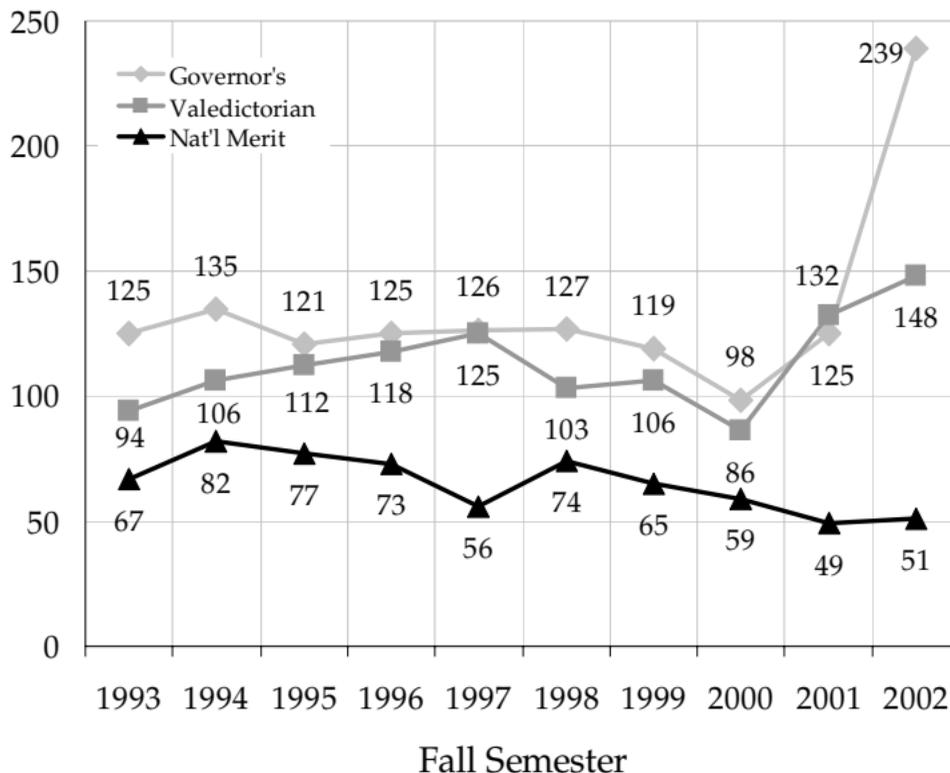
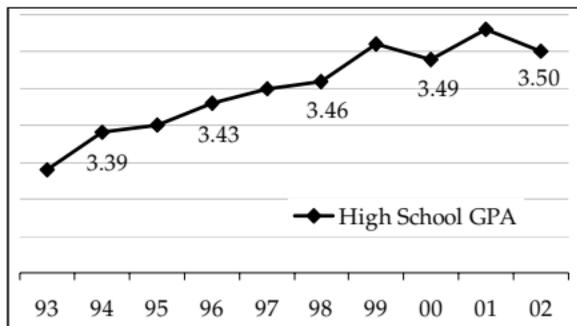
| | |
|----------|-------|
| Applied | 8,879 |
| Admitted | 7,250 |
| Enrolled | 3,718 |



2002 FRESHMAN PROFILE - University System

In fall 2002, the university enrolled 3,718 first-time freshmen, with nearly one third presenting a high school GPA of 3.8 or higher, and including:

- 239 Governor's Scholars
- 148 High School Valedictorians
- 51 National Merit Scholars



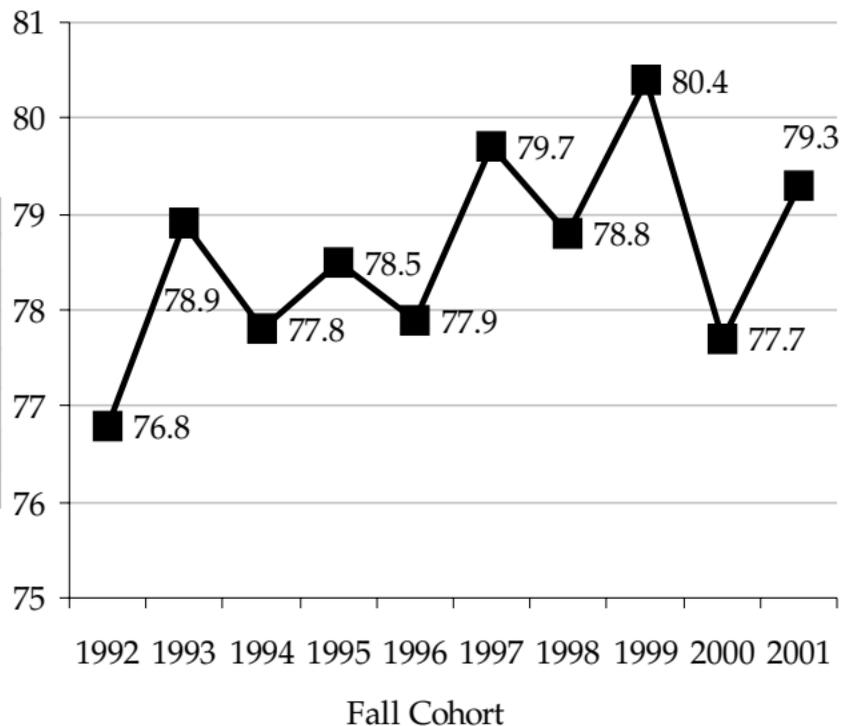
RETENTION RATE - University System

First-to-Second Year Retention Rate*

| | <u>Overall</u> | <u>White</u> | <u>Black, Non-Hispanic</u> | <u>Other</u> |
|------|----------------|--------------|--------------------------------|--------------|
| 2001 | 79.3 | 79.3 | 77.5 | 81.1 |
| 2000 | 77.7 | 77.7 | 77.7 | 79.7 |
| 1999 | 80.4 | 80.7 | 77.2 | 78.0 |
| 1998 | 78.8 | 79.0 | 80.3 | 71.5 |
| 1997 | 79.7 | 80.1 | 79.7 | 70.9 |
| 1996 | 77.9 | 78.3 | 73.8 | 77.0 |
| 1995 | 78.5 | 79.1 | 72.8 | 76.5 |
| 1994 | 77.8 | 78.0 | 71.9 | 82.4 |

*Retention rates apply to first-time, full-time, degree-seeking students.

First-to-Second Year Overall Retention Rate



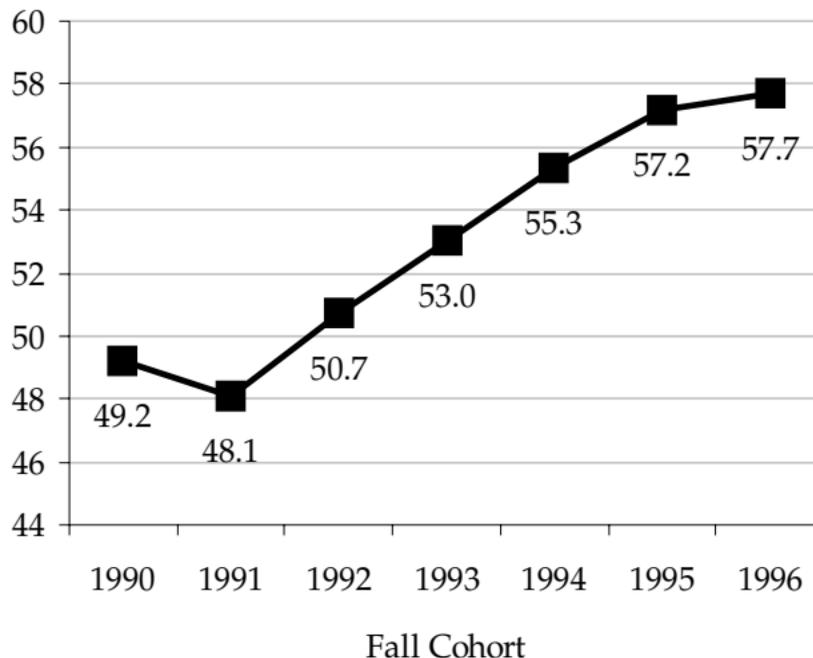
GRADUATION RATE - University System

Six-Year Graduation Rate*

| | <u>Overall</u> | <u>White</u> | <u>Black, Non-Hispanic</u> | <u>Other</u> |
|-------------|----------------|--------------|--------------------------------|--------------|
| 1996 | 57.7 | 59.1 | 43.2 | 53.9 |
| 1995 | 57.2 | 58.2 | 38.5 | 63.2 |
| 1994 | 55.3 | 57.1 | 35.4 | 48.2 |
| 1993 | 53.0 | 54.8 | 32.5 | 52.3 |
| 1992 | 50.7 | 52.0 | 36.1 | 46.6 |
| 1991 | 48.1 | 49.3 | 34.4 | 45.9 |
| 1990 | 49.2 | 50.2 | 37.2 | 45.9 |

*Fall 1996 cohort numbers are preliminary.

Six-Year Overall Graduation Rate

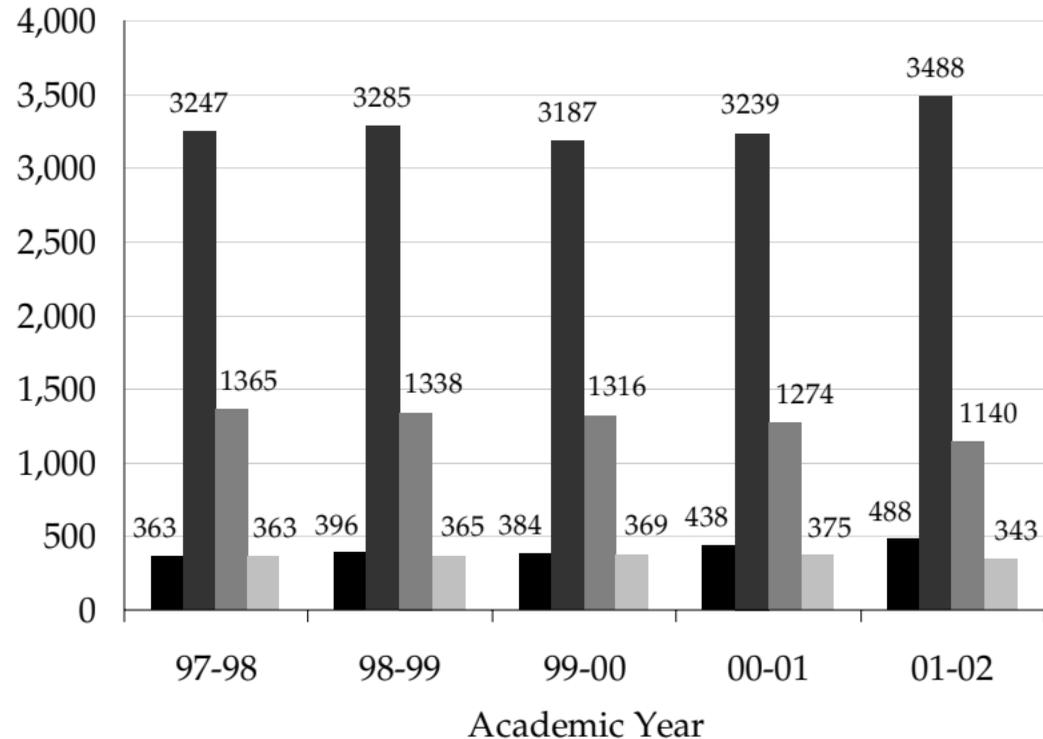


DEGREES CONFERRED

2001-2002

| | |
|----------------------|-------|
| ■ Associate* | 488 |
| ■ Baccalaureate | 3,488 |
| ■ Graduate | 1,140 |
| ■ First Professional | 343 |

* Degrees awarded by Lexington
Community College



DEGREES CONFERRED - By College

2001-2002

| <u>College</u> | <u>Assoc.</u> | <u>Bacc.</u> | <u>Mast.*</u> | <u>Doc.</u> | <u>First Prof.</u> |
|-------------------------|---------------|--------------|---------------|-------------|--------------------|
| Agriculture | - | 274 | 50 | 20 | - |
| Architecture | - | 61 | 2 | - | - |
| Arts & Sciences | - | 769 | 112 | 76 | - |
| Business & Economics | - | 828 | 102 | 18 | - |
| Comm. & Info. Studies | - | 320 | 76 | 3 | - |
| Dentistry | - | - | 3 | - | 49 |
| Education | - | 271 | 197 | 29 | - |
| Engineering | - | 332 | 69 | 17 | - |
| Fine Arts | - | 139 | 15 | 6 | - |
| Grad. School Med Center | - | - | 10 | 9 | - |

* Includes Specialist degrees

| <u>College</u> | <u>Assoc.</u> | <u>Bacc.</u> | <u>Mast.*</u> | <u>Doc.</u> | <u>First Prof.</u> |
|----------------------|---------------|--------------|---------------|-------------|--------------------|
| Grad. School Provost | - | - | 52 | 3 | - |
| Health Sciences | - | 179 | 85 | - | - |
| Human Env. Sciences | - | 171 | 17 | - | - |
| Law | - | - | - | - | 108 |
| Lex. Comm. College | 488 | - | - | - | - |
| Medicine | - | - | 12 | 21 | 88 |
| Nursing | - | 78 | 29 | 5 | - |
| Pharmacy | - | - | 2 | 8 | 98 |
| Social Work | - | 66 | 91 | 1 | - |
| Total | 488 | 3,488 | 924 | 216 | 343 |

ANNUAL TUITION and FEES

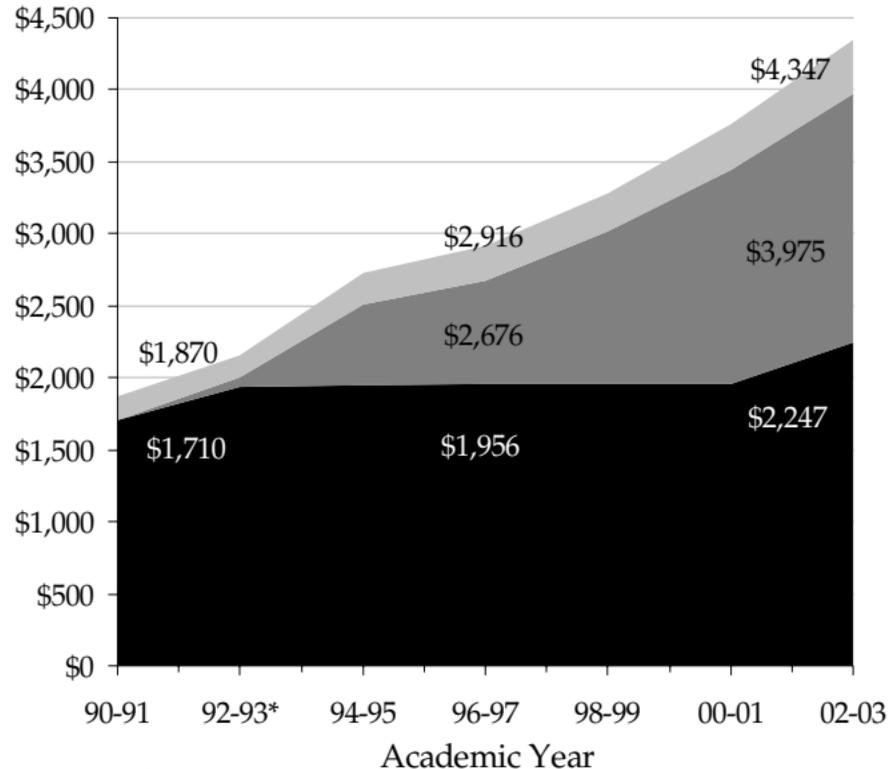
2002-03

| <u>Resident</u> | <u>Tuition</u> | <u>Fees</u> |
|------------------------|-----------------------|--------------------|
| ■ Graduate | \$ 3,852 | \$ 495 |
| ■ Undergraduate | 3,480 | \$ 495 |
| ■ LCC | 1,752 | \$ 495 |

| <u>Non-resident</u> | <u>Tuition</u> | <u>Fees</u> |
|----------------------------|-----------------------|--------------------|
| Graduate | \$ 11,070 | \$ 495 |
| Undergraduate | 10,032 | \$ 495 |
| LCC | 5,808 | \$ 495 |

*In 1992-93, annual tuition at Lexington Community College was frozen at \$1620, resulting in a total of \$1938 for tuition and fees. Prior to that, LCC tuition was set at the same level as undergraduate tuition at the University of Kentucky.

Resident Tuition and Fees Combined



FACULTY and STAFF

2001-2002

University System

Lexington
Community
College

| Full-time Employees | Educational & General | Hospital & Auxiliary | Total | % Total | Total | % Total |
|----------------------------|--------------------------------------|-------------------------------------|---------------|----------------|--------------|----------------|
| Exec./ Admin./Managerial | 300 | 89 | 389 | 3.6% | 10 | 3.9% |
| Faculty | 1875 | 0 | 1875 | 17.3% | 156 | 60.2% |
| Other Professional | 2251 | 1655 | 3906 | 36.1% | 47 | 18.1% |
| Secretarial/Clerical | 1358 | 747 | 2105 | 19.4% | 40 | 15.4% |
| Tech./Paraprofessional | 784 | 282 | 1066 | 9.8% | 2 | 0.8% |
| Skilled Crafts | 188 | 29 | 217 | 2.0% | 2 | 0.8% |
| Service/Maintenance | 755 | 515 | 1270 | 11.7% | 2 | 0.8% |
| Total | 7,511 | 3,317 | 10,828 | 100% | 259 | 100% |

FACULTY and STAFF - By Race/Ethnicity/Gender

University System 2001-2002

| Full-time Employees | Black, Non-Hispanic | American Indian/ Alaskan Native | Asian/ Pacific Islander | Hispanic | White | Female | Male |
|----------------------------|--------------------------------|--|--|-----------------|--------------|---------------|--------------|
| Exec./Admin./Managerial | 15 | 0 | 4 | 2 | 368 | 155 | 234 |
| Faculty | 57 | 3 | 151 | 20 | 1,644 | 584 | 1,291 |
| Other Professional | 152 | 3 | 125 | 11 | 3,615 | 2,611 | 1,295 |
| Secretarial/Clerical | 277 | 0 | 19 | 4 | 1,805 | 1,898 | 207 |
| Tech./Paraprofessional | 109 | 3 | 46 | 5 | 903 | 621 | 445 |
| Skilled Crafts | 34 | 0 | 3 | 0 | 180 | 5 | 212 |
| Service/Maintenance | 450 | 0 | 21 | 4 | 795 | 551 | 719 |
| Total | 1,094 | 9 | 369 | 46 | 9,310 | 6,425 | 4,403 |

FACULTY - By Race/Ethnicity/Gender

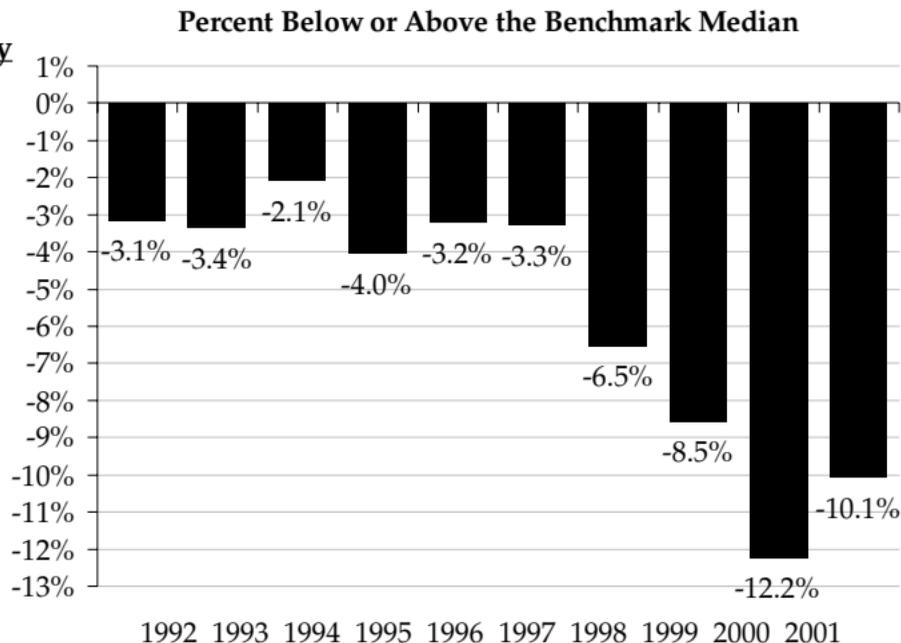
University System Tenured and Tenure-track Faculty 2001-2002

| Full-time Faculty | Black, Non-Hispanic | | American Indian/ Alaskan Native | | Asian/ Pac. Islander | | Hispanic | | White | |
|--------------------------|--------------------------------|-----------------|--|-----------------|---------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | <u>M</u> | <u>F</u> | <u>M</u> | <u>F</u> | <u>M</u> | <u>F</u> | <u>M</u> | <u>F</u> | <u>M</u> | <u>F</u> |
| Professors | 6 | 4 | 1 | 0 | 40 | 6 | 4 | 0 | 490 | 77 |
| Associate Professors | 19 | 11 | 1 | 0 | 28 | 8 | 2 | 2 | 348 | 187 |
| Assistant Professors | 6 | 8 | 1 | 0 | 27 | 7 | 4 | 2 | 183 | 122 |
| Instructors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 13 |
| Total | 31 | 23 | 3 | 0 | 95 | 21 | 10 | 4 | 1,024 | 399 |

FACULTY SALARIES - University System

| <u>Fall</u> | <u>All-ranks Average Salary</u> | <u>Benchmark Median Salary</u> |
|-------------|-------------------------------------|------------------------------------|
| 2001 | \$66,713 | \$74,184 |
| 2000 | 64,842 | 73,892 |
| 1999 | 62,314 | 68,138 |
| 1998* | 60,714 | 64,954* |
| 1997 | 58,660 | 60,644 |
| 1996 | 57,024 | 58,916 |
| 1995 | 55,297 | 57,617 |
| 1994 | 53,750 | 54,899 |
| 1993 | 52,152 | 53,962 |
| 1992 | 50,602 | 52,235 |

* Using a revised set of benchmark institutions

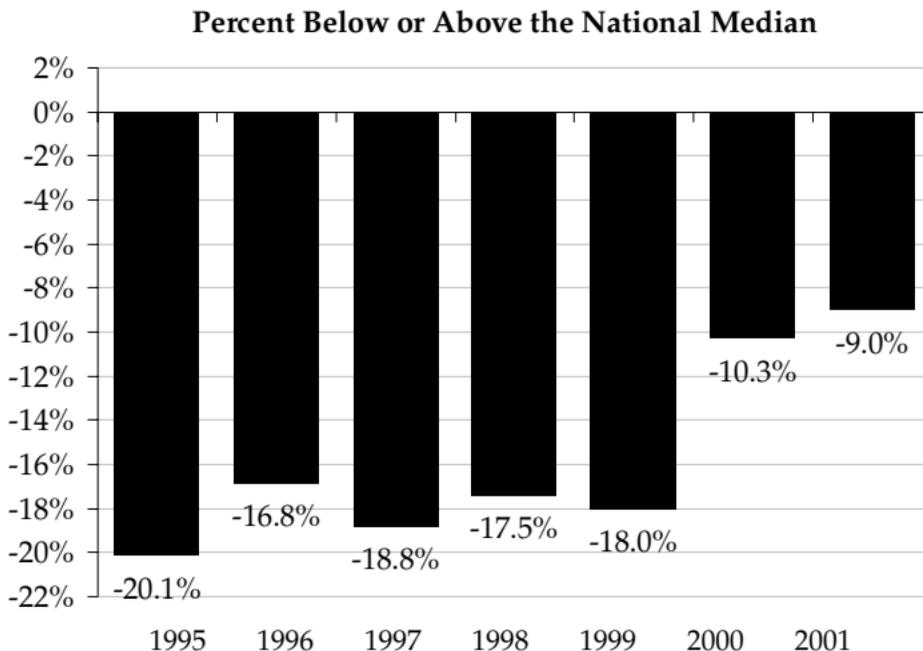


FACULTY SALARIES - Lexington Community College

| <u>Fall</u> | <u>All-ranks Average Salary</u> | <u>National Median Salary**</u> |
|-------------|-------------------------------------|-------------------------------------|
| 2001 | \$43,529 | \$47,834 |
| 2000 | 41,622 | 46,394 |
| 1999 | 38,115 | 46,484 |
| 1998 | 37,683 | 45,653 |
| 1997 | 35,520* | 43,760 |
| 1996 | 35,768 | 43,016 |
| 1995 | 33,251 | 41,640 |

* Prior to fall 1997, the All-ranks Average Salary was computed for the Community College System.

**AAUP National All-Ranks Average Salary for Community Colleges

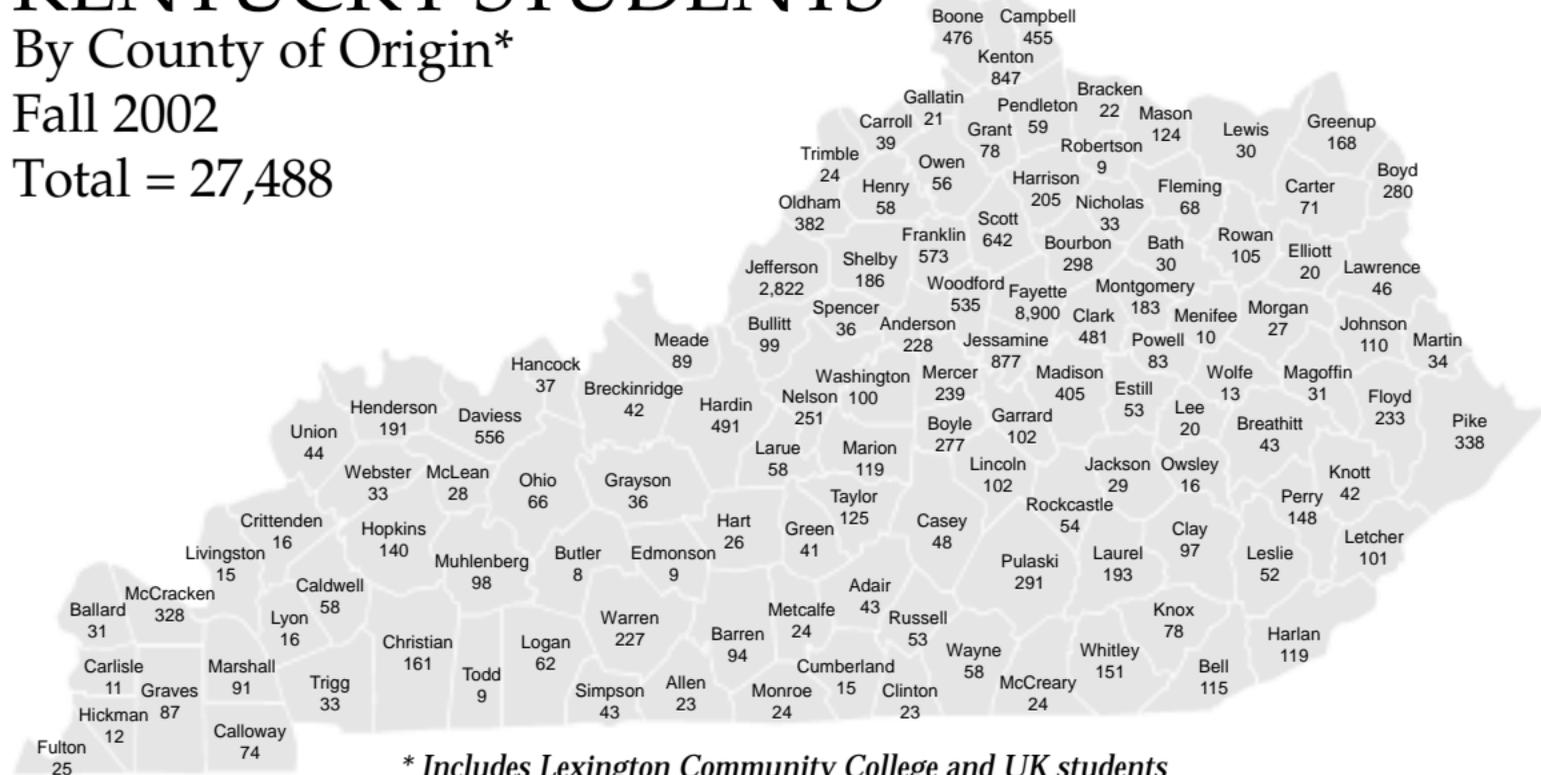


KENTUCKY STUDENTS

By County of Origin*

Fall 2002

Total = 27,488



** Includes Lexington Community College and UK students
(Note: LCC enrolled 7,887 students from 120 Kentucky counties.)*

REVENUE (In Millions)

| Source of Funds | Revised Budget | Budget |
|--|-----------------------|-------------------|
| | 2001-02 | 2002-03 |
| State Appropriation | \$ 322.2 | \$ 313.4 |
| Tuition and Fees | 129.5 | 139.9 |
| County Appropriations | 8.9 | 9.1 |
| Sales and Services of Educational Activities | 28.2 | 35.1 |
| Endowment and Investment Income | 12.1 | 11.6 |
| Sales and Services of Auxiliary Enterprises | 41.1 | 43.2 |
| Gifts, Grants and Contracts | 104.1 | 111.3 |
| Hospital | 333.4 | 321.1 |
| Fund Balances | 20.1 | 21.8 |
| Affiliated Corporations | 207.7 | 232.0 |
| Restricted Funds | 98.6 | 102.6 |
| Total | \$ 1,305.9 | \$ 1,341.1 |



EXPENDITURES (In Millions)

| <u>Program</u> | <u>Revised Budget 2001-02</u> | <u>Budget 2002-03</u> |
|----------------------------|-----------------------------------|---------------------------|
| Instruction | \$ 266.8 | \$ 269.4 |
| Research | 187.2 | 208.4 |
| Public Service | 162.0 | 170.3 |
| Academic Support | 77.9 | 83.6 |
| Student Services | 20.0 | 20.0 |
| Institutional Support | 51.0 | 53.0 |
| Operations and Maintenance | 47.8 | 49.7 |
| Student Financial Aid | 56.0 | 63.6 |
| Mandatory Transfers | | |
| (Debt Service) | 21.2 | 19.4 |
| Auxiliary Services | 81.6 | 84.2 |
| Hospital | 334.4 | 319.5 |
| Total | \$ 1,305.9 | \$ 1,341.1 |

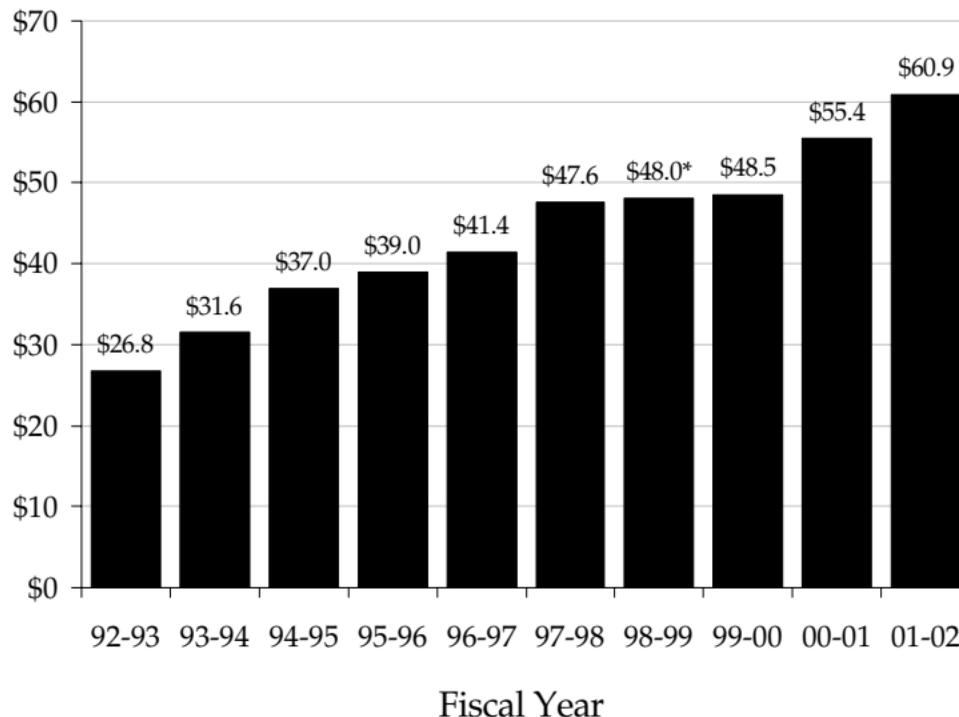
| <u>Category</u> | <u>Revised Budget 2001-02</u> | <u>Budget 2002-03</u> |
|---------------------|-----------------------------------|---------------------------|
| Personnel Costs | \$ 728.6 | \$ 781.3 |
| Operating Expenses | 503.0 | 493.5 |
| Mandatory Transfers | | |
| (Debt Service) | 32.9 | 30.7 |
| Capital Outlay | 41.4 | 35.6 |
| Total | \$ 1,305.9 | \$ 1,341.1 |

PRIVATE GIVING (In Millions)

2001-2002

| | |
|---------------------|----------------|
| Alumni | \$ 15.6 |
| Non-alumni | 7.5 |
| Corporations | 12.4 |
| Foundations | 19.1 |
| Trusts/Associations | 6.3 |
| Total | \$ 60.9 |

* Beginning in 98-99, Private Giving no longer includes the Community College System, except LCC.



GRANT and CONTRACT AWARDS (In Millions)

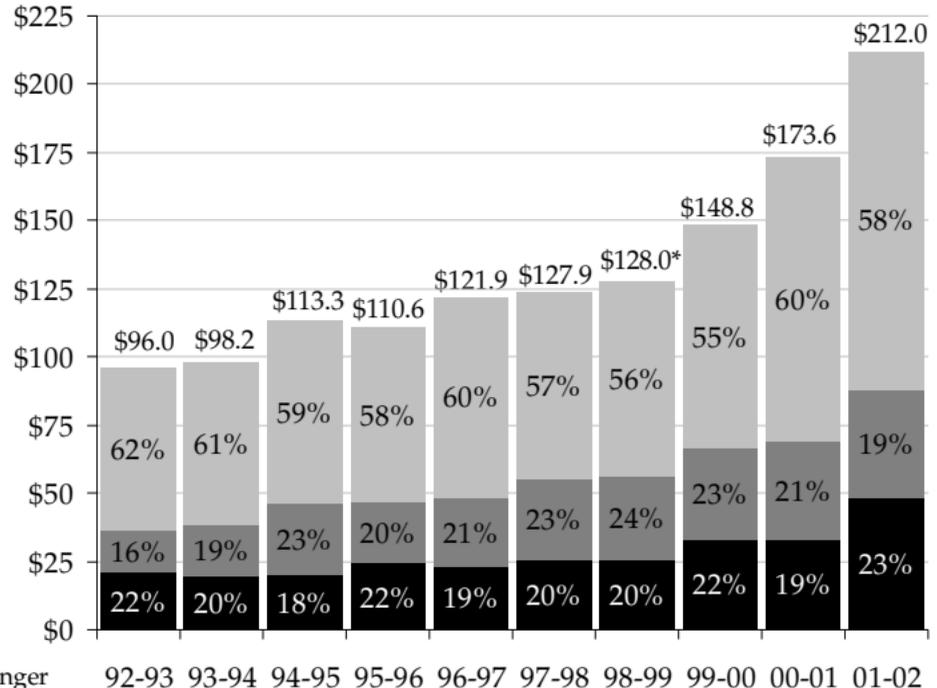
2001-2002

By Category of Support

| | |
|----------------|-----------------|
| Instruction | \$ 10.6 |
| Research | 165.0 |
| Public Service | 35.3 |
| Other | 1.1 |
| Total | \$ 212.0 |

By Source

| | |
|-----------------------------|-----|
| ■ Federal | 58% |
| ■ State | 19% |
| ■ Business, Industry, Other | 23% |



* Beginning in 98-99, Grant and Contract Awards no longer includes the Community College System, except LCC.

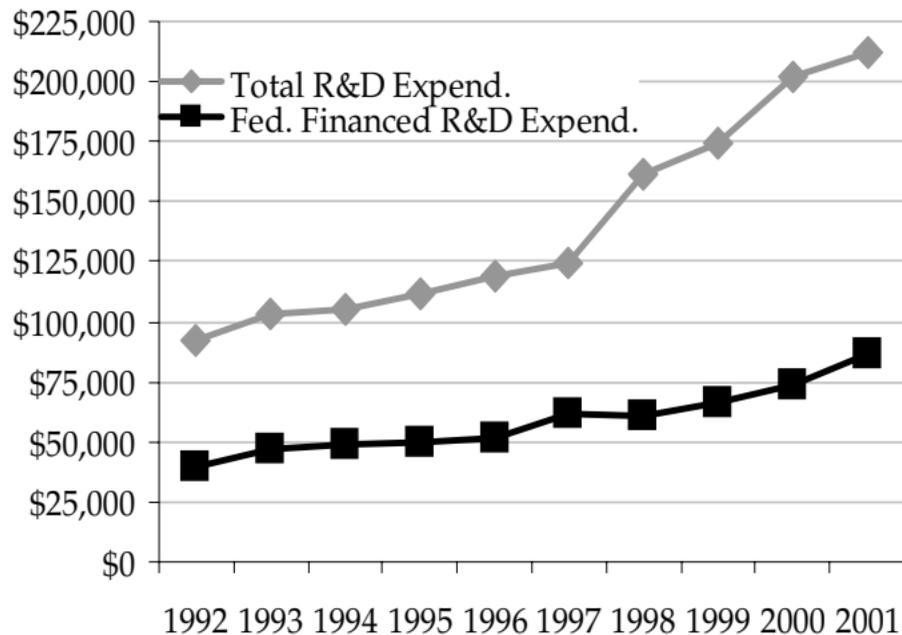
Fiscal Year

RESEARCH and DEVELOPMENT (In Thousands)

| Fiscal Year | Total R&D Expenditures* | Federally Financed R&D Expenditures* |
|-------------|-------------------------|--------------------------------------|
| 2001 | \$ 211,721 | \$ 86,239 |
| 2000 | 202,392 | 73,858 |
| 1999 | 174,034 | 66,184 |
| 1998 | 161,346 | 60,760 |
| 1997 | 124,804 | 62,128 |
| 1996 | 118,721 | 51,450 |
| 1995 | 111,934 | 50,014 |
| 1994 | 105,539 | 48,801 |
| 1993 | 102,911 | 46,774 |
| 1992 | 92,244 | 39,828 |

*as reported to the National Science Foundation

Research and Development Expenditures

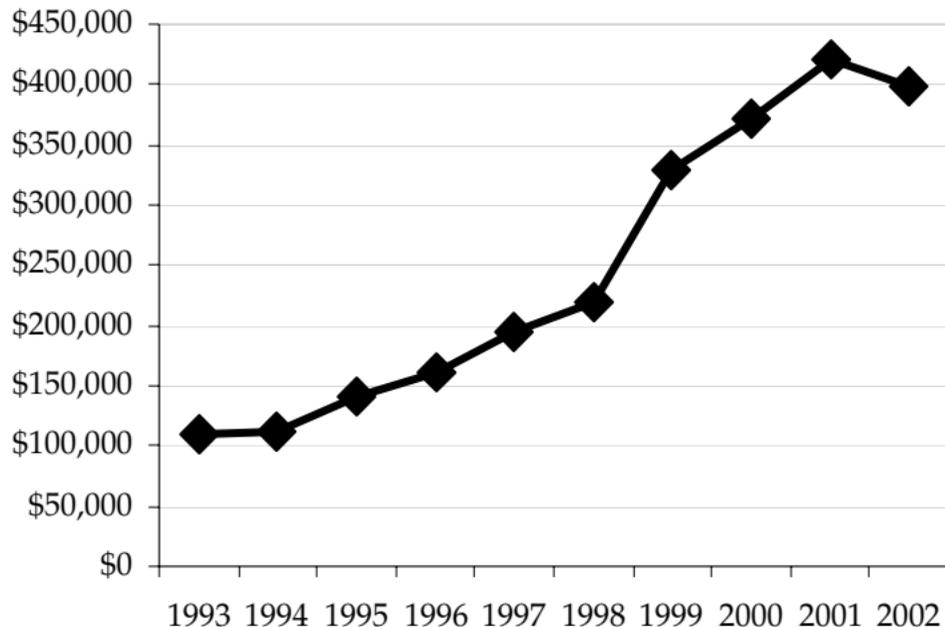


Fiscal Year Ending June 30

UNIVERSITY ENDOWMENT (In Thousands)

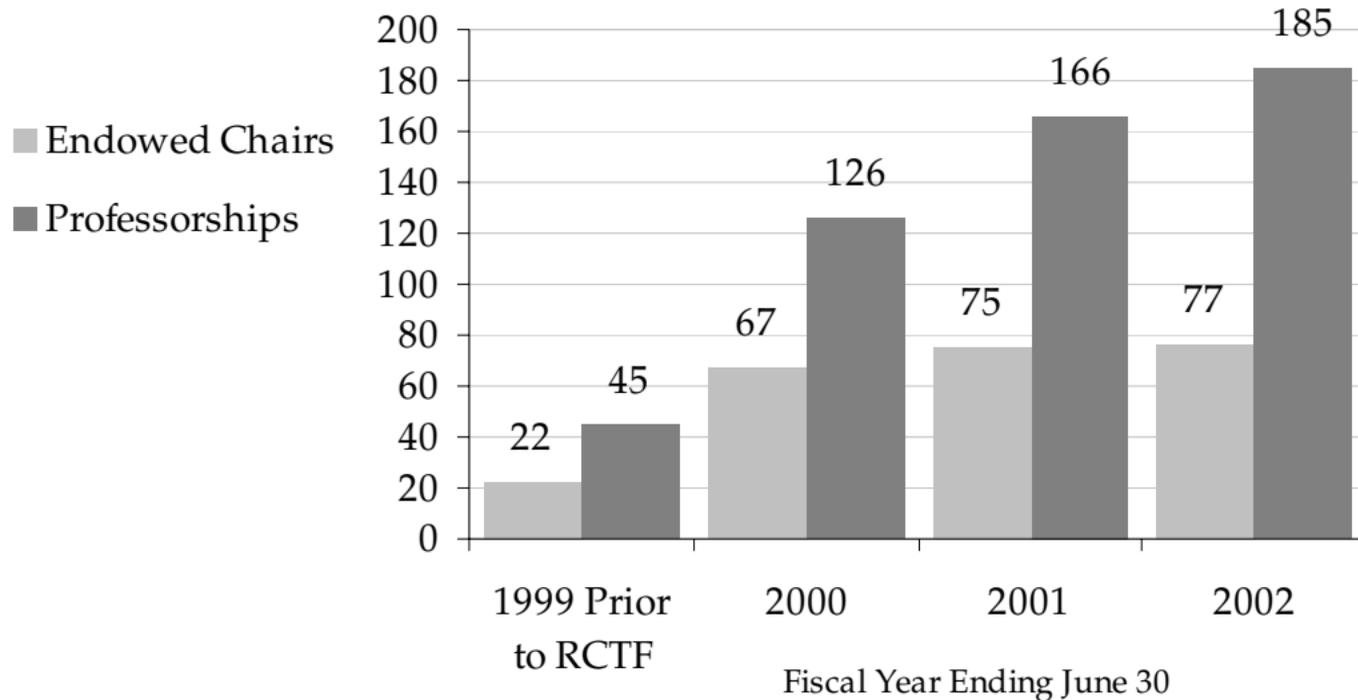
| Fiscal Year | Market Value of Univ. Endow. |
|--------------------|-------------------------------------|
| 2002 | \$ 399,030 |
| 2001 | 420,838 |
| 2000 | 371,373 |
| 1999 | 329,543 |
| 1998 | 219,740 |
| 1997 | 195,091 |
| 1996 | 161,377 |
| 1995 | 141,616 |
| 1994 | 112,390 |
| 1993 | 108,796 |

Market Value of University Endowment



Fiscal Year Ending June 30

ENDOWED CHAIRS and PROFESSORSHIPS



Source: Office of Research Assessment, 12/6/02

NEW FACILITIES

| <u>Under Construction</u> | <u>Scope</u> | <u>Funding Source</u> | <u>Anticipated On-line Date</u> |
|--|---------------------|------------------------------|--|
| Health Sciences Building Fit-up 5th Floor | \$ 7,000,000 | Agency | Fall 2003 |
| Agricultural Plant Sciences Facility | 21,120,000 | Agency | Spring 2003 |
| Gluck Equine Research Center Renovation | 4,700,000 | Agency | Spring 2003 |
| Linda and Jack Gill Heart Institute | 27,200,000 | Agency/Private | Fall 2003 |
| Seaton Center Addition/Renovation | 15,350,000 | Agency | Spring 2003 |
| Biomedical/Biological Sciences Research Building | 72,590,000 | State/Agency | Fall 2004 |
| UK Center for Rural Health | 11,100,000 | State/Private/Agency | Spring 2004 |
| <u>In Planning and Design</u> | | | |
| Administration Building | \$ 16,075,000 | Agency | Fall 2004 |

LAND and SPACE*

| <u>2001-02</u> | <u>University System</u> | <u>Lexington Community College</u> | <u>Other**</u> | <u>Total</u> |
|---|--------------------------|------------------------------------|------------------|------------------|
| Acreage*** | 779 | - | 23,742 | 24,521 |
| Assignable Square Footage in Buildings*** | | | | |
| Classroom | 207,002 | 42,619 | 3,413 | 253,034 |
| Laboratory | 997,855 | 43,473 | 83,063 | 1,124,391 |
| Office | 1,485,274 | 47,772 | 49,132 | 1,582,178 |
| Study | 416,054 | 6,463 | 2,207 | 424,724 |
| Special | 699,488 | 990 | 522,673 | 1,223,151 |
| General | 608,760 | 5,782 | 149,784 | 764,326 |
| Support | 1,933,275 | 1,904 | 243,270 | 2,178,449 |
| Health Care | 440,101 | - | 2,036 | 442,137 |
| Residential | 1,202,389 | - | 172,806 | 1,375,195 |
| Unclassified | 165,882 | - | 100,375 | 266,257 |
| Total | 8,156,080 | 149,003 | 1,328,759 | 9,633,842 |

* Excludes space provided at no cost; includes leased space

** Includes research farms, Robinson Forest, substations, 4-H camps, and Adena Park

*** Based on fall 2001 Physical Facilities and Land Inventory

GENERAL EQUIPMENT INVENTORIES

(In Millions)

| | Inventory 6/30/01 | | Net Change 6/30/02* | | Inventory 6/30/02* | |
|---------------------------|----------------------|-------------------------------|----------------------|-------------------------------|----------------------|-------------------------------|
| | University System | Lexington Comm. College | University System | Lexington Comm. College | University System | Lexington Comm. College |
| Ed. and General | | | | | | |
| Educational Aids | \$ 57.0 | \$ 1.1 | \$ 5.7 | \$ (0.2) | \$ 62.7 | \$ 0.9 |
| Research | 73.4 | - | (10.2) | - | 63.2 | - |
| Physical Plant** | 1.7 | - | (1.7) | - | - | - |
| Computing | 56.2 | 2.0 | (1.8) | 0.4 | 54.4 | 2.4 |
| Communications | 8.4 | - | (2.8) | - | 5.6 | - |
| Office | 21.0 | 0.9 | (8.9) | (0.3) | 12.1 | 0.6 |
| Other | 18.1 | - | 1.7 | - | 19.8 | - |
| Subtotal | \$ 235.8 | \$ 4.0 | \$ (18.0) | \$ (0.1) | \$ 217.8 | \$ 3.9 |
| Hospital | 99.1 | - | (7.0) | - | 92.1 | - |
| Aux. Enterprises** | 7.1 | - | 15.3 | - | 22.4 | - |
| Total | \$ 342.0 | \$ 4.0 | \$ (9.7) | \$ (0.1) | \$ 332.3 | \$ 3.9 |

* The capitalization policy limit increased effective July 1, 2001, thus eliminating many items from the inventory.

** All service center equipment, including Physical Plant equipment, has been classified under auxiliary enterprises.

LIBRARY COLLECTIONS

2001-02

| | <u>University System</u> | <u>Lexington Community College</u> |
|---------------------------|--------------------------|--|
| Volumes Held | 2,989,443 | 37,816 |
| Current Periodical Titles | 25,917 | 229 |
| Microforms | 6,202,256 | 1,570 |
| Audio-visual Materials | 82,722 | 2,804 |



In addition to the above, the Library's collections include 235,036 maps; 5,750 Oral History program interviews; 226 current state, national, and international newspapers; the University Archives and Records Program; Audio-visual Archives; the Wendell H. Ford Research Center and Public Archives; the Bert T. Combs Appalachian Collection, including the Appalachian Regional Commission Archives; and the W. Hugh Peal Collection of 19th century English and related literature. The library is a regional depository for U.S. government publications and is also a depository for European Communities and Canadian publications, British Parliamentary Papers, Kentucky government publications, and technical reports from federal agencies, all selectively collected. Numerous CD ROM and online databases are accessible in the main and branch libraries. Library sites include the William T. Young Library and 15 branch libraries. The Voyager library system provides an online catalog for the holdings of all university libraries.

BENCHMARKS

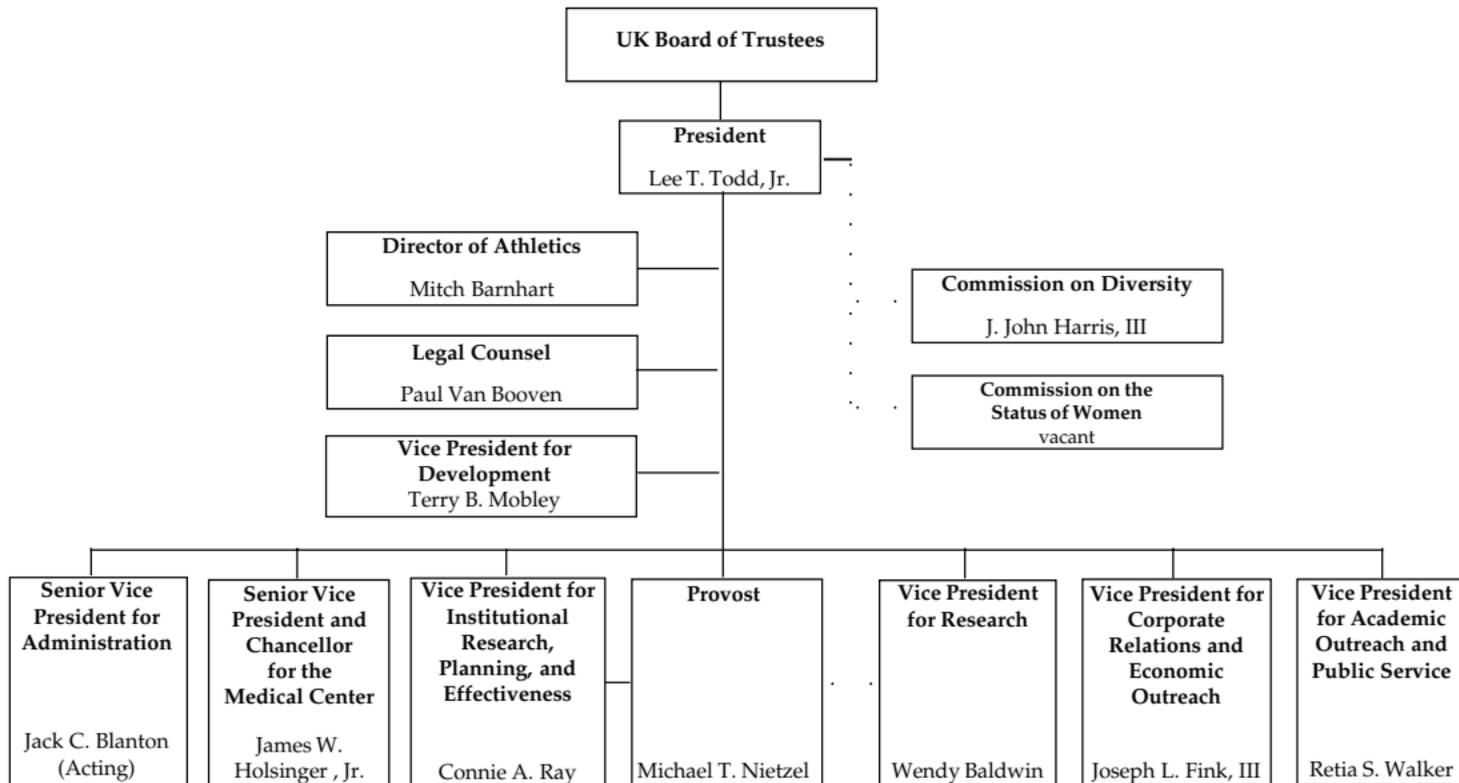
University of Kentucky Benchmark Institutions

North Carolina State University
Ohio State University
Pennsylvania State University
Purdue University
Texas A&M University
University of Arizona
University of California - Los Angeles
University of Florida
University of Georgia
University of Illinois - Urbana-Champaign
University of Iowa
University of Maryland - College Park
University of Michigan - Ann Arbor
University of Minnesota - Twin Cities
University of North Carolina - Chapel Hill
University of Texas - Austin
University of Virginia
University of Washington
University of Wisconsin - Madison

LCC Benchmark Institutions

Baltimore City Community College
Bunker Hill Community College
Dutchess Community College
El Centro College
Evergreen Valley College
Frederick Community College
Hudson County Community College
J. Sargeant Reynolds Community College
Jefferson State Community College
Kapiolani Community College
Manatee Community College
Midlands Technical College
Normandale Community College
Pellissippi State Technical Community College
Polk Community College
Prairie State College
Southwest Tennessee Community College
South Puget Sound Community College
Tacoma Community College

ADMINISTRATIVE ORGANIZATION



BOARD of TRUSTEES

| | | | | | |
|-----------------------------|----------------|--------|-----------------------------|------------------|--------|
| Paul W. Chellgren | Covington | (2003) | Tim Robinson | Student Member | (2003) |
| Marianne Smith Edge | Alumni Member | (2006) | C. Frank Shoop | Lexington | (2008) |
| Myra Leigh Tobin | Alumni Member | (2008) | Marian Moore Sims | Alumni Member | (2004) |
| Michael Kennedy | Faculty Member | (2005) | Alice Stevens Sparks | Crescent Springs | (2005) |
| Pamela R. May | Pikeville | (2007) | W. Grady Stumbo | Hindman | (2003) |
| Robert P. Meriwether | Paducah | (2004) | JoEtta Y. Wickliffe | Harrodsburg | (2003) |
| Billy Joe Miles | Owensboro | (2007) | Billy B. Wilcoxson | Lexington | (2008) |
| Elissa Plattner | Camp Springs | (2004) | Russ Willams | Staff Member | (2004) |
| Claire Pomeroy | Faculty Member | (2004) | Elaine A. Wilson | Somerset | (2005) |
| Steven S. Reed | Louisville | (2006) | Barbara S. Young | Lexington | (2007) |

ADMINISTRATIVE HISTORY

- 1865** Agricultural and Mechanical College (A&M) established as part of Kentucky University
- 1869** James K. Patterson became President of A&M
- 1878** A&M separated from Kentucky University
- 1882** A&M moved to current location in Lexington
- 1885** Ag. Experiment Station opened
- 1889** College of Agriculture established
- 1908** College of Arts and Sciences and College of Law established; A&M name changed to "State University, Lexington, Kentucky"
- 1909** University Library established
- 1911** Henry S. Barker became President of State University
- 1916** State University renamed University of Kentucky
- 1917** Frank L. McVey became President of University of Kentucky; Graduate School established
- 1918** College of Engineering established
- 1923** College of Education established
- 1925** College of Business and Econ. established
- 1941** Herman L. Donovan became President
- 1947** College of Pharmacy moved to University of Kentucky
- 1956** Frank G. Dickey became President
- 1957** Ashland Extension Center established
- 1960** Medical Center established; College of Med. admitted first class; College of Nursing admitted first class; Henderson Extension Center and Southeast Extension Center established
- 1962** College of Dentistry admitted first class; University Hospital opened
- 1963** John W. Oswald became President
- 1964** Community College System established; Elizabethtown Comm. College and Prestonsburg Comm. College established; College of Architecture established
- 1965** Hopkinsville Comm. College and Somerset Comm. College established; Lexington Technical Institute (LTI) established
- 1966** College of Allied Health Professions established
- 1967** College of Home Economics established
- 1968** Albert D. Kirwan became President; Jefferson Comm. College, Paducah Comm. College, Hazard Comm. College, Maysville Comm. College, and Madisonville Comm. College established
- 1969** College of Social Work established; Otis A. Singletary became President
- 1970** College of Library and Information Science established
- 1976** College of Communications and College of Fine Arts established
- 1982** University reorganized with a Central Administration and three sectors headed by Chancellors (Lexington Campus, Medical Center, and Comm. College System)
- 1984** LTI became Lexington Comm. College
- 1986** Owensboro Comm. College established
- 1987** David P. Roselle became President
- 1990** Charles T. Wethington, Jr. became President
- 1993** College of Communications and Information Studies established
- 1998** William T. Young Library opened; All Comm. Colleges (except LCC) transferred to the KCTCS
- 2001** Lee T. Todd, Jr. became President; University reorganized with a Provost model
- 2002** College of Design established

VALUES

The values of the University guide our decisions and behavior. We value:

- *academic excellence and freedom;*
- *personal integrity;*
- *the creation, synthesis, application, and teaching of knowledge;*
- *lifelong learning;*
- *the success of our students;*
- *the personal and professional development of our faculty and staff;*
- *mutual respect and collaboration;*
- *cultural diversity and human dignity;*
- *personal and institutional accountability;*
- *service to local, state, national, and international communities; and*
- *the continuous improvement of our programs and administrative processes.*

– UK Strategic Plan, adopted by the Board of Trustees, May 1998

- A** Area Health Education Centers
- D** Rural Economic Development Center
- E** Engineering Center
- F** Research Farms
- G** Graduate Centers
- H** Rural Health Center
- P** Princeton Substation
- R** Robinson Forest, Quicksand Substation and Wood Utilization Center

