



**UK**<sup>®</sup>  
UNIVERSITY OF  
**KENTUCKY**<sup>®</sup>

# Fact Booklet

2009-2010

# Table of Contents

|  |       |                               |       |
|--|-------|-------------------------------|-------|
| Letter from President Lee T. Todd, Jr. | 2-3   | Grant and Contract Awards     | 29    |
| UK Mission and Vision                  | 4     | Research and Development      | 30    |
| Enrollment                             | 5-9   | University Endowment          | 31    |
| First-year Student Profile             | 10-11 | New and Renovated Facilities  | 32-33 |
| Retention and Graduation Rates         | 12-13 | Land and Space                | 34    |
| Degrees Conferred                      | 14-16 | General Equipment Inventories | 35    |
| Annual Tuition and Fees                | 17    | Library Collections           | 36    |
| Full-time Employees                    | 18-19 | Benchmark Institutions        | 37    |
| Alumni and Student Origin Maps         | 20-21 | Administrative Organization   | 38    |
| Faculty Statistics                     | 22-24 | Board of Trustees             | 39    |
| Faculty Salaries                       | 25    | Administrative History        | 40    |
| Budgeted Revenue and Expenditures      | 26-27 | UK Values                     | 41    |
| Private Giving                         | 28    |                               |       |

## January 2010

In compliance with KRS 164.250, I am pleased to provide you with the 2009-2010 Fact Booklet, a collection of current facts and statistics about people and programs at the University of Kentucky. Many items in this booklet will be of interest to our stakeholders and the general public, including statistics on enrollments, retention, research expenditures, and faculty salaries. A summary of the 2009-2010 Operating and Capital Budget also is presented.

The University of Kentucky is proud to have attracted one of its most talented and diverse classes of first-year students. More than 12,000 students applied for admission to the fall 2009 semester, a 9.7 percent increase from the previous year and a new University record. The University established another first when it enrolled over 400 freshmen who had previously attended either the Governor's Scholars Program or the Governor's School for the Arts. Over 400 African American students began their studies at UK last fall, setting a new record. Currently, black students comprise 6.5 percent of the total headcount, another historical high.

A number of buildings are in the process of being constructed or renovated to create the space needed for our teaching, research, and service programs. These facilities include a new Biological/Pharmaceutical Complex and our

new Patient Care Facility. We also are in the process of expanding or upgrading several older facilities. A few of these projects include: the Livestock Disease Diagnostic Lab, the Center for Applied Energy Research, and the Schmidt Vocal Arts Center. Other facilities in the planning and design phase include the Gatton College Building Complex, the Law School Building, and the expansion of the Ophthalmology Clinic at the Kentucky Clinic.

The economic crisis at the state and national level has presented many challenges to our institution. UK has affirmed its long-standing commitment to becoming a Top 20 university, despite the gloomy fiscal situation confronting our nation. Citizens of this state look to the University of Kentucky to make the Commonwealth a better place to live and work and raise families. We remain committed to improving the quality of life of our citizens by addressing Kentucky's critical social, economic, and health-related problems.

Sincerely,

A handwritten signature in black ink that reads "Lee T. Todd, Jr." in a cursive style.

Lee T. Todd, Jr.

President

# MISSION

The University of Kentucky is a public, land grant university dedicated to improving people's lives through excellence in education, research and creative work, service, and health care. As Kentucky's flagship institution, the University plays a critical leadership role by promoting diversity, inclusion, economic development, and human well-being.

# VISION

The University of Kentucky will be one of the nation's 20 best public research universities.

-- Adopted by the Board of Trustees, June 9, 2009

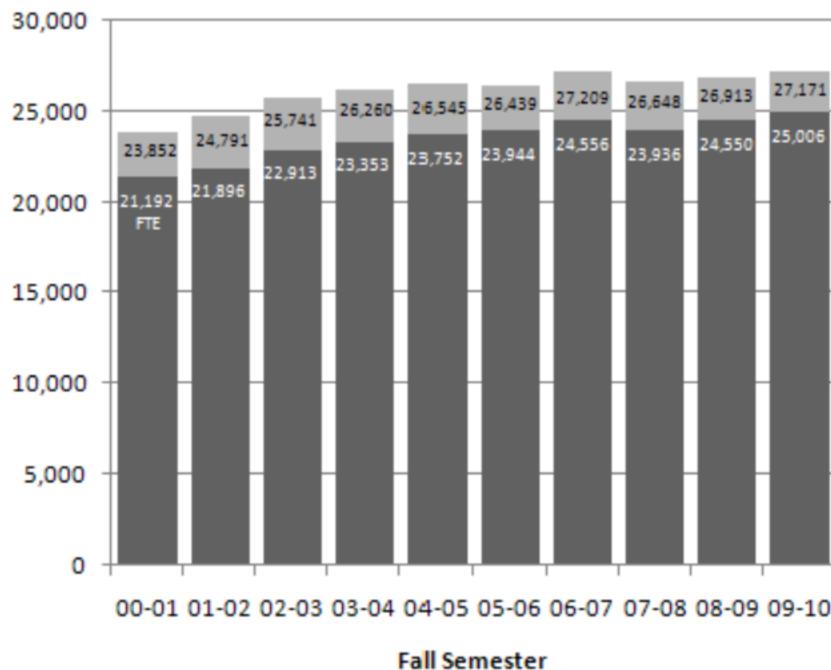
# ENROLLMENT - Headcount and Full-time Equivalent

## Fall 2009 Headcount

| <u>Level</u>            | <u>Full-time</u> | <u>Part-time</u> | <u>Total</u>  |
|-------------------------|------------------|------------------|---------------|
| Undergraduate           | 17,619           | 1,564            | 19,183        |
| Graduate*               | 5,654            | 1,458            | 7,112         |
| <b>Subtotal (IPEDS)</b> | <b>23,273</b>    | <b>3,022</b>     | <b>26,295</b> |
| UG Auditors             | 0                | 34               | 34            |
| Postdoctoral            | 257              | 0                | 257           |
| House Staff             | 585              | 0                | 585           |
| <b>Total (CPE)</b>      | <b>24,115</b>    | <b>3,056</b>     | <b>27,171</b> |

FTE calculations have been revised in accordance with CPE guidelines. The new method uses a formula that weights the number of student credit hours by students' degree level.

\*Note: Beginning in 2009-10, federal reporting guidelines for enrollments eliminated the first-professional degree category and established a new Doctor's Degree - Professional Practice category. These degree programs are now subsumed under the graduate classification.



# ENROLLMENT - Fall 2009 at a Glance

|              |               | <b>% of<br/>Total</b> |
|--------------|---------------|-----------------------|
| Men          | 13,226        | 48.7                  |
| Women        | 13,945        | 51.3                  |
| <b>Total</b> | <b>27,171</b> | <b>100.0</b>          |

|              |               |              |
|--------------|---------------|--------------|
| Full-time    | 24,115        | 88.8         |
| Part-time    | 3,056         | 11.2         |
| <b>Total</b> | <b>27,171</b> | <b>100.0</b> |

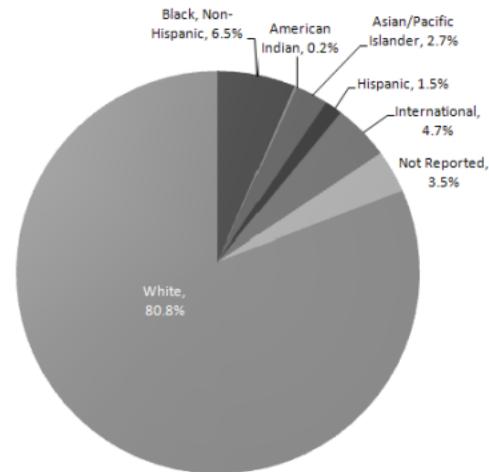
|              |               |              |
|--------------|---------------|--------------|
| Resident     | 20,604        | 75.8         |
| Non-resident | 6,567         | 24.2         |
| <b>Total</b> | <b>27,171</b> | <b>100.0</b> |

|                                  |               | <b>% of<br/>Total</b> |
|----------------------------------|---------------|-----------------------|
| Freshmen                         | 5,376         | 19.8                  |
| Sophomores                       | 4,135         | 15.2                  |
| Juniors                          | 4,129         | 15.2                  |
| Seniors                          | 5,166         | 19.0                  |
| UG Non-degree                    | 411           | 1.5                   |
| <b>Subtotal Undergraduate</b>    | <b>19,217</b> | <b>70.7</b>           |
| Master/Specialist                | 2,645         | 9.7                   |
| Doctoral*                        | 4,122         | 15.2                  |
| Graduate Non-degree              | 345           | 1.3                   |
| <b>Subtotal Graduate</b>         | <b>7,112</b>  | <b>26.2</b>           |
| <b>House Staff/Post Doctoral</b> | <b>842</b>    | <b>3.1</b>            |
| <b>Total</b>                     | <b>27,171</b> | <b>100.0</b>          |

\*Note: Beginning in 2009-10, federal reporting guidelines for enrollments eliminated the first-professional degree category and established a new Doctor's Degree - Professional Practice category. These degree programs are included under the Doctoral classification.

# ENROLLMENT - Fall 2009 by Race/Ethnicity

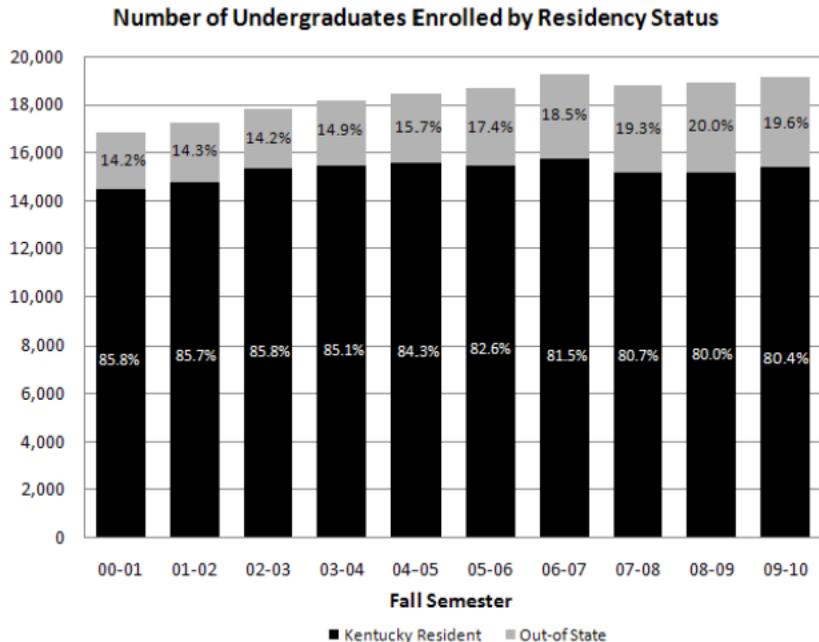
|                                 | <u>Undergrad</u> | <u>Grad.</u> | <u>Post<br/>Doc.</u> | <u>House<br/>Staff</u> | <u>Total</u>  |
|---------------------------------|------------------|--------------|----------------------|------------------------|---------------|
| Black, Non-Hispanic             | 1,381            | 378          | 5                    | 9                      | 1,773         |
| Amer. Indian/<br>Alaskan Native | 43               | 16           | 0                    | 0                      | 59            |
| Asian/Pacific Islander          | 456              | 202          | 28                   | 58                     | 744           |
| Hispanic                        | 293              | 96           | 2                    | 8                      | 399           |
| International                   | 259              | 861          | 142                  | 11                     | 1,273         |
| Not Reported                    | 485              | 293          | 18                   | 167                    | 963           |
| White                           | 16,300           | 5,266        | 62                   | 332                    | 21,960        |
| <b>Total</b>                    | <b>19,217</b>    | <b>7,112</b> | <b>257</b>           | <b>585</b>             | <b>27,171</b> |



Total = 27,171

# UNDERGRADUATES - by Residency Status

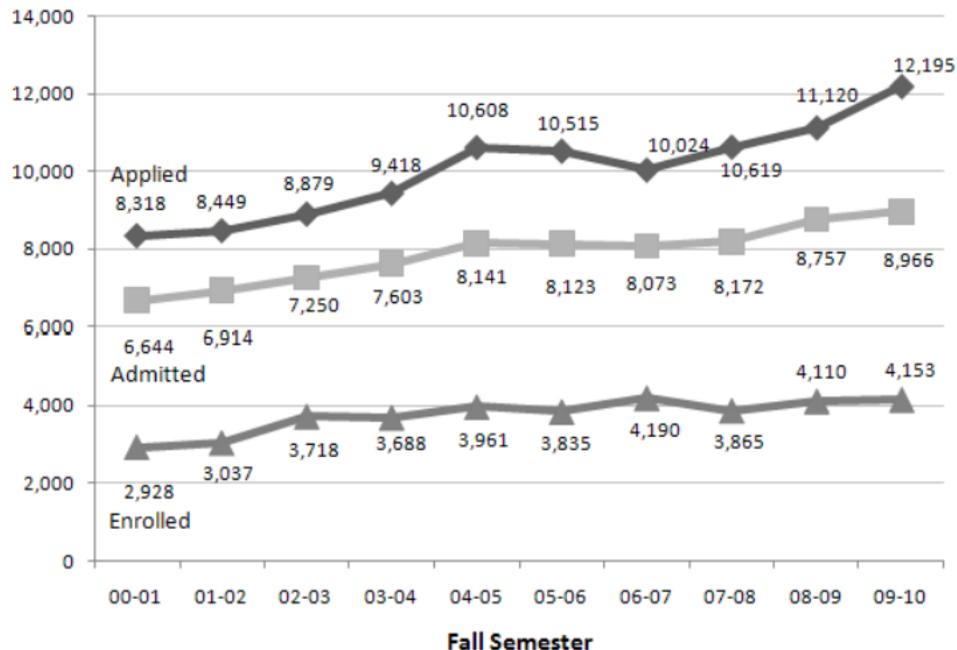
| <u>Year</u> | <u>Kentucky Residents</u> | <u>Out-of-State Students</u> |
|-------------|---------------------------|------------------------------|
| Fall 2009   | 15,457                    | 3,760                        |
| Fall 2008   | 15,197                    | 3,791                        |
| Fall 2007   | 15,196                    | 3,634                        |
| Fall 2006   | 15,757                    | 3,571                        |
| Fall 2005   | 15,481                    | 3,251                        |
| Fall 2004   | 15,587                    | 2,905                        |
| Fall 2003   | 15,486                    | 2,704                        |
| Fall 2002   | 15,348                    | 2,530                        |
| Fall 2001   | 14,820                    | 2,464                        |
| Fall 2000   | 14,499                    | 2,400                        |



# APPLIED, ADMITTED and ENROLLED

## First-year Students Fall 2009

|             |        |
|-------------|--------|
| Applied     | 12,195 |
| Admitted    | 8,966  |
| Enrolled    | 4,153  |
| Admit. Rate | 73.5%  |
| Yield Rate  | 46.3%  |



# FIRST-YEAR STUDENT PROFILE

In fall 2009, the University enrolled a record number of African-American and Governor's Scholars/Governor's School for the Arts students.

|   | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> | <u>2009</u> |
|---|-------------|-------------|-------------|-------------|-------------|
| Total   | 3,835       | 4,190       | 3,865       | 4,110       | 4,153       |
| Female  | 2,050       | 2,237       | 2,021       | 2,099       | 2,118       |
| African-American  | 143         | 294         | 255         | 347         | 403         |
| Out-of-State  | 997         | 1,108       | 1,015       | 999         | 897         |
| International   | 16          | 14          | 20          | 32          | 44          |
| Full-Time   | 3,829       | 4,118       | 3,837       | 4,079       | 4,111       |
| Governor's Scholars and<br>Governor's School for the Arts | 304         | 354         | 348         | 389         | 404         |
| Merit Scholars  | 40          | 32          | 28          | 32          | 31          |
| Valedictorians  | 137         | 122         |             | 133         | 141         |

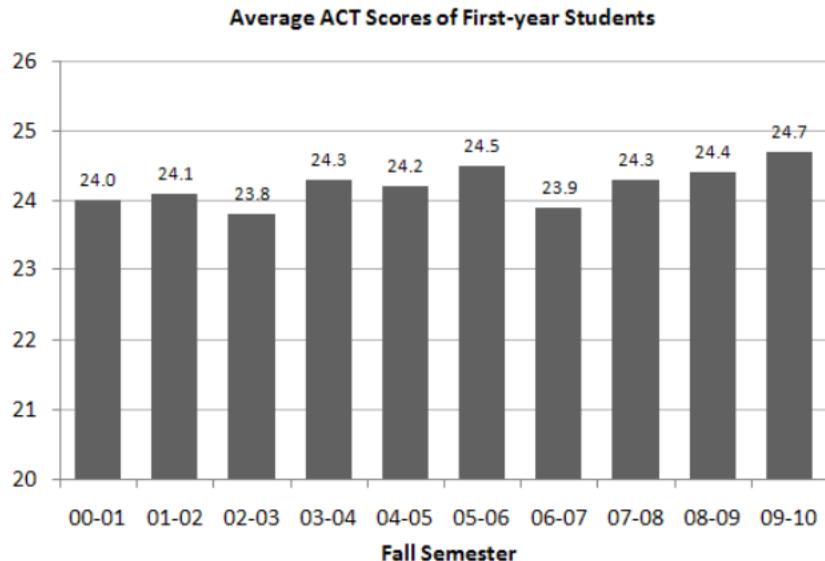
Note: Valedictorian information was not available for the 2007 cohort.



# ACT Scores - Entering First-year Students

| <u>Year</u> | <u>N</u> | <u>Mean</u> | <u>25th/75th<br/>Percentile</u> |
|-------------|----------|-------------|---------------------------------|
| Fall 2009   | 3,906    | 24.7        | 22/28                           |
| Fall 2008   | 3,825    | 24.4        | 22/27                           |
| Fall 2007   | 3,532    | 24.3        | 21/27                           |
| Fall 2006   | 3,864    | 23.9        | 21/26                           |
| Fall 2005   | 3,453    | 24.5        | 22/27                           |
| Fall 2004   | 3,609    | 24.2        | 21/27                           |
| Fall 2003   | 3,385    | 24.3        | 22/27                           |
| Fall 2002   | 3,391    | 23.8        | 21/26                           |
| Fall 2001   | 2,881    | 24.1        | 21/26                           |
| Fall 2000   | 2,755    | 24.0        | 21/26                           |

Note: Some students submit SAT scores rather than ACT scores. These students' scores are not reflected in the table and graph.



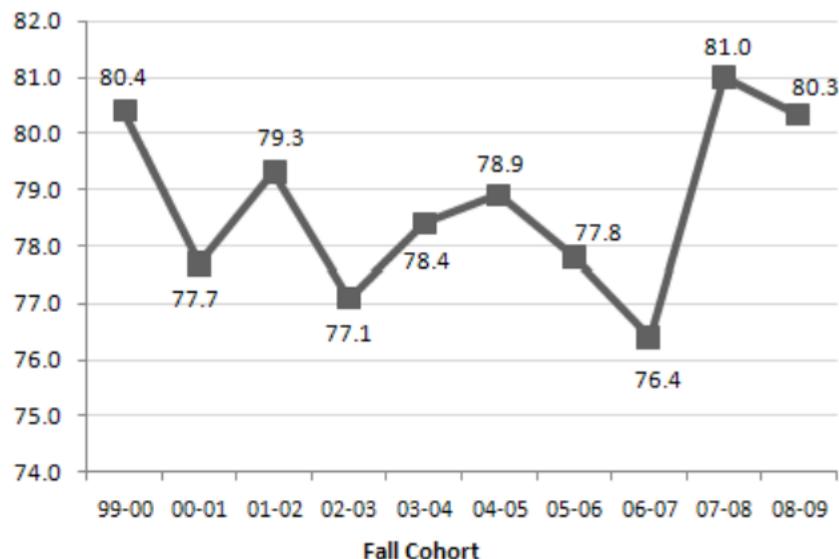
# RETENTION RATE

## First-to-second Year Retention Rate\*

| <u>Cohort</u> | <u>Overall</u> | <u>White</u> | <u>Black,<br/>Non-Hispanic</u> | <u>Other</u> |
|---------------|----------------|--------------|--------------------------------|--------------|
| 2008          | 80.3           | 80.5         | 75.3                           | 84.4         |
| 2007          | 81.0           | 81.2         | 80.0                           | 79.5         |
| 2006          | 76.4           | 76.3         | 76.6                           | 77.7         |
| 2005          | 77.8           | 78.0         | 76.1                           | 76.4         |
| 2004          | 78.9           | 79.6         | 69.0                           | 80.5         |
| 2003          | 78.4           | 78.4         | 72.8                           | 83.1         |
| 2002          | 77.1           | 77.3         | 78.0                           | 71.5         |
| 2001          | 79.3           | 79.3         | 77.5                           | 81.1         |
| 2000          | 77.7           | 77.7         | 77.7                           | 79.7         |
| 1999          | 80.4           | 80.7         | 77.2                           | 78.0         |

\*Retention rates apply to first-time, full-time, degree-seeking students.

First-to-Second Year Overall Retention Rate



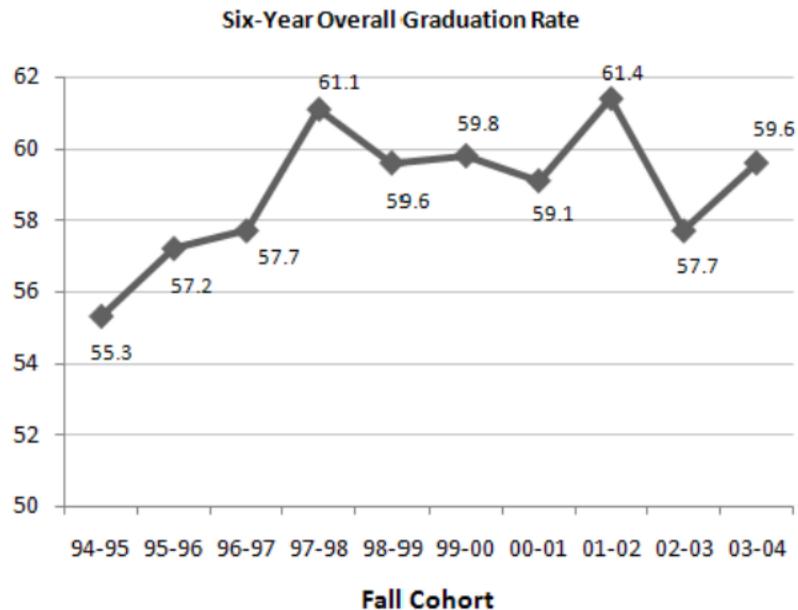
# GRADUATION RATE

## Six-year Graduation Rate\*

| <u>Cohort</u> | <u>Overall</u> | <u>White</u> | <u>Black,<br/>Non-Hispanic</u> | <u>Other</u> |
|---------------|----------------|--------------|--------------------------------|--------------|
| 2003          | 59.6           | 60.5         | 42.9                           | 62.8         |
| 2002          | 57.7           | 58.6         | 47.6                           | 51.1         |
| 2001**        | 61.4           | 62.5         | 50.3                           | 49.6         |
| 2000          | 59.1           | 60.6         | 45.0                           | 50.5         |
| 1999          | 59.8           | 60.8         | 46.2                           | 57.1         |
| 1998          | 59.6           | 60.2         | 49.7                           | 61.4         |
| 1997          | 61.1           | 62.2         | 49.0                           | 59.4         |
| 1996          | 57.7           | 59.1         | 43.2                           | 53.9         |
| 1995          | 57.2           | 58.2         | 38.5                           | 63.2         |
| 1994          | 55.3           | 57.1         | 35.4                           | 48.2         |

\*Graduation rates apply to first-time, full-time, degree-seeking students; the 2003 cohort numbers are preliminary.

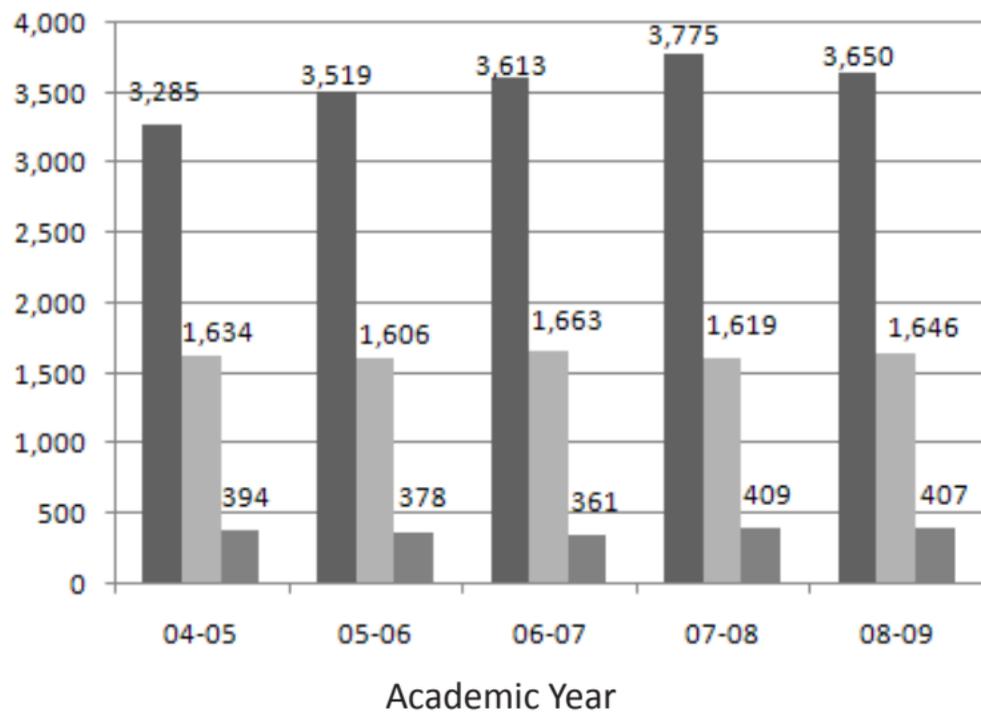
\*\*Reflects a correction made after IPEDS submission.



# DEGREES CONFERRED

## 2008-2009

|                    |       |
|--------------------|-------|
| Baccalaureate      | 3,650 |
| Graduate           | 1,646 |
| First Professional | 407   |



# DEGREES CONFERRED - By College

## 2008-2009

| <u>College</u>        | <u>Bacc.</u> | <u>Mast.*</u> | <u>Doc.</u> | <u>First Prof.</u> | <u>College</u>  | <u>Bacc.</u> | <u>Mast.*</u> | <u>Doc.</u> | <u>First Prof.</u> |
|-----------------------|--------------|---------------|-------------|--------------------|-----------------|--------------|---------------|-------------|--------------------|
| Agriculture           | 513          | 73            | 24          | -                  | Grad. School    | -            | 78            | 4           | -                  |
| Arts & Sciences       | 1,132        | 117           | 70          | -                  | Health Sciences | 57           | 129           | 34          | -                  |
| Business & Economics  | 625          | 175           | 12          | -                  | Law             | -            | -             | -           | 134                |
| Comm. & Info. Studies | 348          | 93            | 3           | -                  | Medicine        | -            | 16            | 47          | 94                 |
| Dentistry             | -            | 5             | -           | 58                 | Nursing         | 107          | 51            | 9           | -                  |
| Design                | 70           | 9             | -           | -                  | Pharmacy        | -            | -             | 10          | 121                |
| Education             | 314          | 230           | 44          | -                  | Public Health   | -            | 43            | 8           | -                  |
| Engineering           | 279          | 156           | 29          | -                  | Social Work     | 58           | 126           | 1           | -                  |
| Fine Arts             | 147          | 33            | 17          | -                  | <b>Total</b>    | <b>3,650</b> | <b>1,334</b>  | <b>312</b>  | <b>407</b>         |

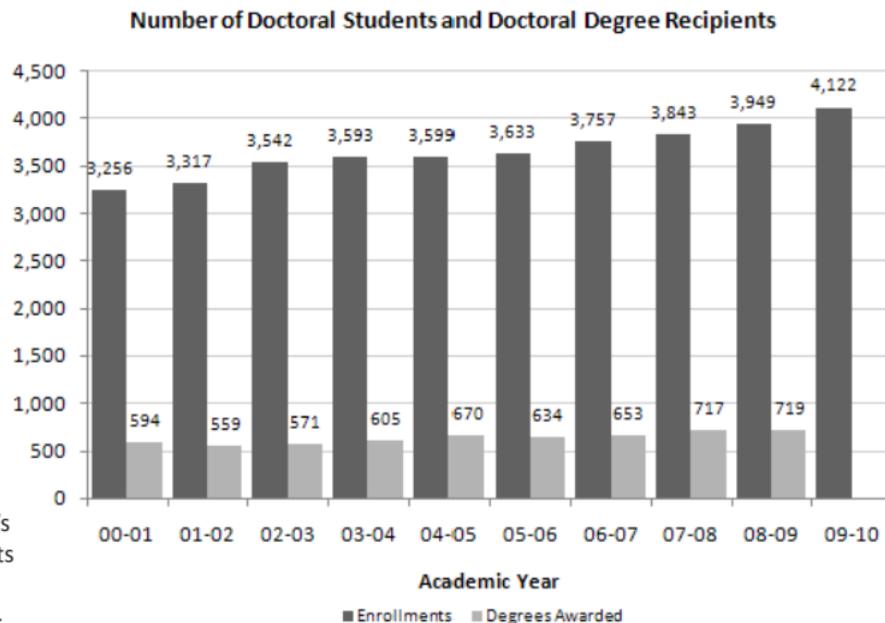
\* Includes Specialist degrees

# DOCTORATES - Enrollments and Degrees Awarded

| <u>Year</u> | <u>Fall Enrollment</u> | <u>Degrees Awarded</u> |
|-------------|------------------------|------------------------|
| 2009-10     | 4,122                  |                        |
| 2008-09     | 3,949                  | 719                    |
| 2007-08     | 3,843                  | 717                    |
| 2006-07     | 3,757                  | 653                    |
| 2005-06     | 3,633                  | 634                    |
| 2004-05     | 3,599                  | 670                    |
| 2003-04     | 3,593                  | 605                    |
| 2002-03     | 3,542                  | 571                    |
| 2001-02     | 3,317                  | 559                    |
| 2000-01     | 3,256                  | 594                    |

Note1: Federal reporting guidelines have eliminated the first-professional degree category and established a new Doctor's Degree - Professional Practice category. Doctoral enrollments and degree recipients have been revised to include enrollments and degrees from former first-professional programs.

Note2: Enrollments are based on the fall semester of a given academic year. The number of degree recipients for 2009-10 is not yet available.

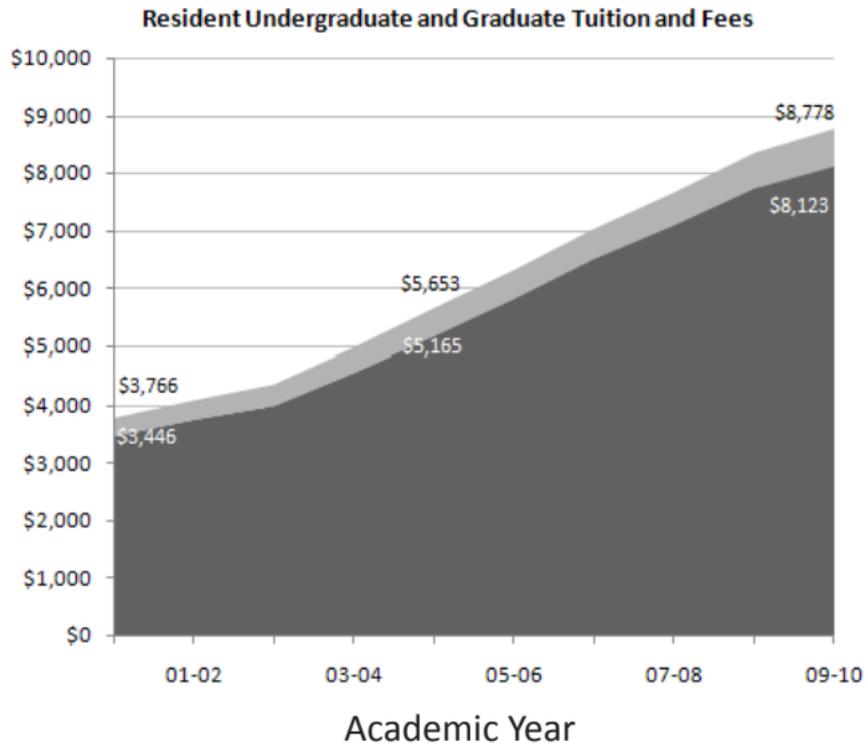


# ANNUAL TUITION and FEES

## 2009-2010

| <u>Resident</u>     | <u>Tuition</u> | <u>Fees</u> |
|---------------------|----------------|-------------|
| Graduate            | \$ 7,869       | \$ 909      |
| Undergraduate       |                |             |
| - Lower Division    | 7,214          | 909         |
| - Upper Division    | 7,449          | 909         |
| <br>                |                |             |
| <u>Non-resident</u> | <u>Tuition</u> | <u>Fees</u> |
| Graduate            | \$ 17,180      | \$ 909      |
| Undergraduate       |                |             |
| - Lower Division    | 15,769         | 909         |
| - Upper Division    | 15,992         | 909         |

Note: Beginning in 2004-05, undergraduates in upper and lower divisions are charged different rates of tuition. The tuition rate in the graph reflects the rate for lower division students.



# FULL-TIME EMPLOYEES

**2008-2009**

| <b><u>Full-Time Employees</u></b> | President's<br>Office | Provost              |                            | Finance and<br>Administration | Health<br>Affairs | Total         | % Total       |
|-----------------------------------|-----------------------|----------------------|----------------------------|-------------------------------|-------------------|---------------|---------------|
|                                   |                       | Educational<br>Units | Administration/<br>Support |                               |                   |               |               |
| Exec./Admin./Managerial           | 35                    | 163                  | 100                        | 82                            | 103               | 483           | 4.1%          |
| Faculty                           | 0                     | 2,033                | 0                          | 0                             | 0                 | 2,033         | 17.1%         |
| Library Faculty                   | 0                     | 63                   | 0                          | 0                             | 0                 | 63            | 0.5%          |
| Other Professional                | 187                   | 1,680                | 480                        | 336                           | 1,092             | 3,775         | 31.8%         |
| Secretarial/Clerical              | 79                    | 1,303                | 337                        | 201                           | 561               | 2,481         | 20.9%         |
| Tech./Paraprofessional            | 22                    | 859                  | 117                        | 154                           | 327               | 1,479         | 12.4%         |
| Skilled Crafts                    | 6                     | 29                   | 7                          | 161                           | 6                 | 209           | 1.8%          |
| Service/Maintenance               | 13                    | 189                  | 140                        | 666                           | 357               | 1,365         | 11.5%         |
| <b>Total</b>                      | <b>342</b>            | <b>6,319</b>         | <b>1,181</b>               | <b>1,600</b>                  | <b>2,446</b>      | <b>11,888</b> | <b>100.0%</b> |

Note 1: Percentages may not total properly due to rounding.

Note 2: The President's Office includes staff from the Athletics Department and the Offices of the General Counsel, Institutional Advancement, and Commercialization and Economic Development.

Note 3: Starting in 2006-07 Library faculty are reported to the federal government in the Other Professional Category. For this publication, Library faculty are classified separately.

# FULL-TIME EMPLOYEE DEMOGRAPHICS

**2008-2009**

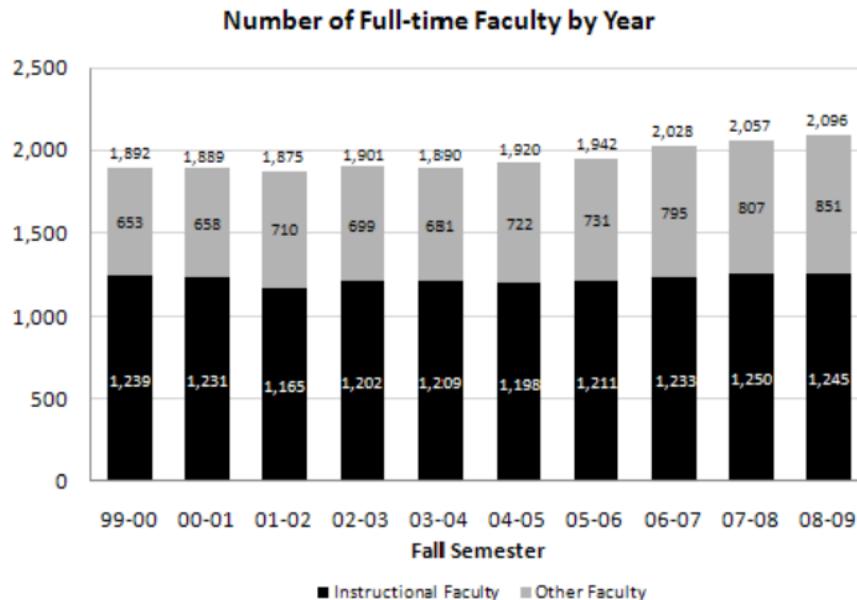
| <b><u>Full-time Employees</u></b> | <b><u>Black,<br/>Non-Hispanic</u></b> | <b><u>American<br/>Indian/<br/>Alaskan<br/>Native</u></b> | <b><u>Asian/<br/>Pacific<br/>Islander</u></b> | <b><u>Hispanic</u></b> | <b><u>White</u></b> | <b><u>Female</u></b> | <b><u>Male</u></b> |
|-----------------------------------|---------------------------------------|---|---|------------------------|---------------------|----------------------|--------------------|
| Exec./Admin./Managerial           | 23                                    | 1   | 8   | 3                      | 448                 | 234                  | 249                |
| Faculty                           | 81                                    | 1   | 237   | 32                     | 1,682               | 699                  | 1334               |
| Library Faculty                   | 3                                     | 0   | 1   | 0                      | 59                  | 49                   | 14                 |
| Other Professional                | 153                                   | 5   | 192   | 29                     | 3,396               | 2367                 | 1408               |
| Secretarial/Clerical              | 314                                   | 1   | 27  | 8                      | 2,131               | 2207                 | 274                |
| Tech./Paraprofessional            | 137                                   | 1   | 61  | 18                     | 1,262               | 885                  | 594                |
| Skilled Crafts                    | 26                                    | 0   | 3   | 0                      | 180                 | 4                    | 205                |
| Service/Maintenance               | 450                                   | 1   | 20  | 9                      | 885                 | 565                  | 800                |
| <b>Total</b>                      | <b>1,187</b>                          | <b>10</b>   | <b>549</b>                                    | <b>99</b>              | <b>10,043</b>       | <b>7,010</b>         | <b>4,878</b>       |





# FULL-TIME FACULTY - Historical Trends

|                   | <b>Instructional<br/>Faculty</b> | <b>Other<br/>Faculty</b> |
|-------------------|----------------------------------|--------------------------|
| <b>2008-2009</b>  | 1,245                            | 851                      |
| <b>2007-2008</b>  | 1,250                            | 807                      |
| <b>2006-2007</b>  | 1,233                            | 795                      |
| <b>2005-2006</b>  | 1,211                            | 731                      |
| <b>2004-2005</b>  | 1,198                            | 722                      |
| <b>2003-2004</b>  | 1,209                            | 681                      |
| <b>2002-2003</b>  | 1,202                            | 699                      |
| <b>2001-2002*</b> | 1,165                            | 710                      |
| <b>2000-2001</b>  | 1,231                            | 658                      |
| <b>1999-2000</b>  | 1,239                            | 653                      |



Note: Beginning in 2001-2002, changes in the federal definition of 'Instructional Faculty' excluded 'Extension Faculty;' however, Lecturers are now included. 'Other Faculty' now includes those with Extension, Clinical, Research and Library faculty series designations.

# FACULTY DEMOGRAPHICS

## Tenured and Tenure-track Faculty 2008-2009

|                               | Black,<br>Non-Hispanic |           | American Indian/<br>Alaskan Native |          | Asian/<br>Pac. Islander |           | Hispanic  |           | White      |            |
|-------------------------------|------------------------|-----------|------------------------------------|----------|-------------------------|-----------|-----------|-----------|------------|------------|
|                               | <b>M</b>               | <b>F</b>  | <b>M</b>                           | <b>F</b> | <b>M</b>                | <b>F</b>  | <b>M</b>  | <b>F</b>  | <b>M</b>   | <b>F</b>   |
| <b>Full-Time Faculty</b>      |                        |           |                                    |          |                         |           |           |           |            |            |
| Professors/Lib. I             | 4                      | 4         | 0                                  | 0        | 55                      | 6         | 4         | 2         | 457        | 108        |
| Associate Professors/Lib. II  | 21                     | 11        | 1                                  | 0        | 28                      | 12        | 2         | 2         | 293        | 188        |
| Assistant Professors/Lib. III | 11                     | 16        | 0                                  | 0        | 47                      | 25        | 5         | 7         | 174        | 115        |
| Instructors/Lib. IV           | 0                      | 1         | 0                                  | 0        | 0                       | 0         | 0         | 0         | 2          | 4          |
| <b>Total</b>                  | <b>36</b>              | <b>32</b> | <b>1</b>                           | <b>0</b> | <b>130</b>              | <b>43</b> | <b>11</b> | <b>11</b> | <b>926</b> | <b>415</b> |

# FACULTY - By Rank and Title Series: 2008-2009

## Tenured/Tenure Track

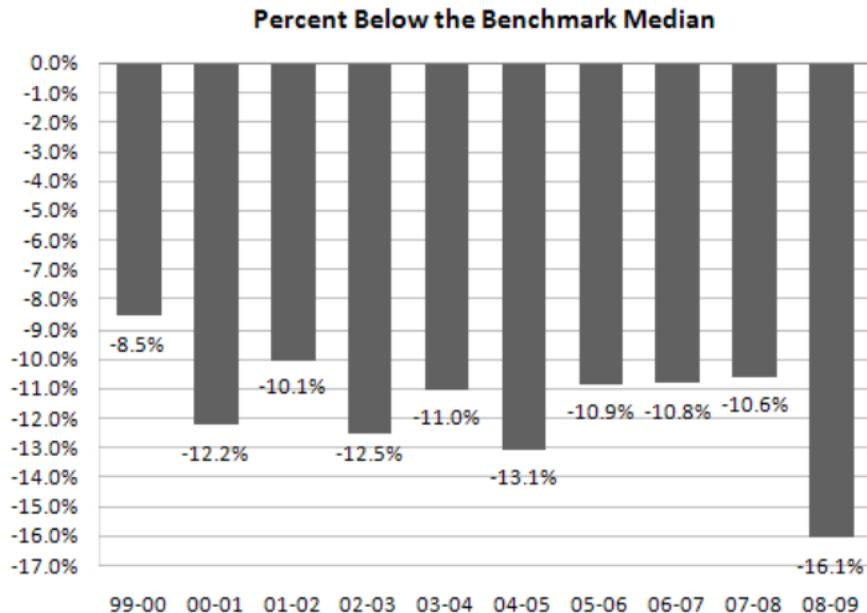
| <u>Rank</u>                   | <u>Regular</u> | <u>Librarian</u> | <u>Extension</u> | <u>Spec. Title</u> | <u>Total</u> |
|-------------------------------|----------------|------------------|------------------|--------------------|--------------|
| Professors/Lib. I             | 517            | 23               | 39               | 61                 | 640          |
| Associate Professors/Lib. II  | 375            | 28               | 19               | 136                | 558          |
| Assistant Professors/Lib. III | 306            | 6                | 15               | 73                 | 400          |
| Instructors/Lib. IV           |                | 6                |                  | 1                  | 7            |
| <b>Total</b>                  | <b>1,198</b>   | <b>63</b>        | <b>73</b>        | <b>271</b>         | <b>1,605</b> |

## Non-tenure Track

| <u>Rank</u>          | <u>Clinical</u> | <u>Research</u> | <u>Lecturer</u> | <u>Other</u> | <u>Total</u> |
|----------------------|-----------------|-----------------|-----------------|--------------|--------------|
| Professors           | 18              | 7               |                 | 5            | 30           |
| Associate Professors | 51              | 12              |                 | 1            | 64           |
| Assistant Professors | 177             | 66              |                 | 5            | 248          |
| Instructors          | 24              |                 |                 | 19           | 43           |
| Senior Lecturers     |                 |                 | 15              |              | 15           |
| Lecturers            |                 |                 | 91              |              | 91           |
| <b>Total</b>         | <b>270</b>      | <b>85</b>       | <b>106</b>      | <b>30</b>    | <b>491</b>   |

# FACULTY SALARIES

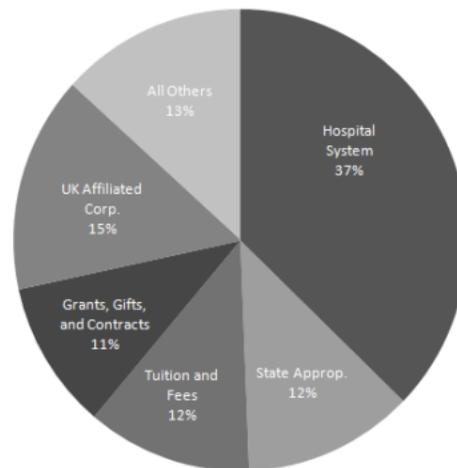
| <u>Fall</u>  | <u>All-ranks<br/>Average Salary</u> | <u>Benchmark<br/>Median Salary</u> |
|--------------|-------------------------------------|------------------------------------|
| <b>2008*</b> | \$ 80,813                           | \$ 96,312                          |
| <b>2007</b>  | 79,350                              | 88,787                             |
| <b>2006</b>  | 76,065                              | 85,300                             |
| <b>2005</b>  | 73,685                              | 82,664                             |
| <b>2004</b>  | 71,026                              | 81,713                             |
| <b>2003</b>  | 69,911                              | 78,594                             |
| <b>2002</b>  | 66,953                              | 76,547                             |
| <b>2001</b>  | 66,713                              | 74,184                             |
| <b>2000</b>  | 64,842                              | 73,892                             |
| <b>1999</b>  | 62,314                              | 68,138                             |



\*Note: Beginning in 2008-09, the Top 20 Business Plan benchmark institutions replaced the 19 CPE benchmark institutions in salary comparisons.

# REVENUE (In Millions)

| <b>Source of Funds</b>              | <b>Revised Budget</b> | <b>Budget</b>    |
|-------------------------------------|-----------------------|------------------|
|                                     | <b>2008-09</b>        | <b>2009-10</b>   |
| State Appropriation                 | \$321.5               | \$294.1          |
| State Fiscal Stabilization Funds    | 0.0                   | 21.1             |
| Tuition and Fees                    | 265.3                 | 285.2            |
| County Appropriations               | 15.3                  | 15.9             |
| Endowment and Investment Income     | 34.9                  | 30.1             |
| Federal Governmental Appropriations | 16.6                  | 16.5             |
| Gifts, Grants, and Contracts        | 227.9                 | 254.5            |
| Sales and Services                  | 85.8                  | 82.7             |
| Transfers                           | 49.8                  | 59.9             |
| Fund Balances                       | 103.2                 | 95.7             |
| UK Affiliated Corporations          | 353.5                 | 368.4            |
| Hospital System                     | 753.2                 | 906.2            |
| <b>Total</b>                        | <b>\$2,227.0</b>      | <b>\$2,430.3</b> |



2009-2010 Budget

# EXPENDITURES (In Millions)

| <u>Program</u>             | <u>Revised Budget<br/>2008-09</u> | <u>Budget<br/>2009-10</u> |
|----------------------------|-----------------------------------|---------------------------|
| Instruction                | \$ 341.6                          | \$ 340.6                  |
| Research                   | 281.6                             | 292.9                     |
| Public Service             | 281.8                             | 297.3                     |
| Libraries                  | 25.0                              | 26.0                      |
| Academic Support           | 86.8                              | 89.6                      |
| Student Services           | 28.4                              | 30.8                      |
| Institutional Support      | 110.2                             | 116.3                     |
| Operations and Maintenance | 61.8                              | 64.2                      |
| Student Financial Aid      | 92.6                              | 97.6                      |
| Auxiliary Enterprises      |                                   |                           |
| Operations                 | 126.0                             | 128.9                     |
| Mandatory Transfers        | 45.1                              | 61.6                      |
| Hospital                   | 746.1                             | 884.5                     |
| <b>Total</b>               | <b>\$ 2,227.0</b>                 | <b>\$ 2,430.3</b>         |

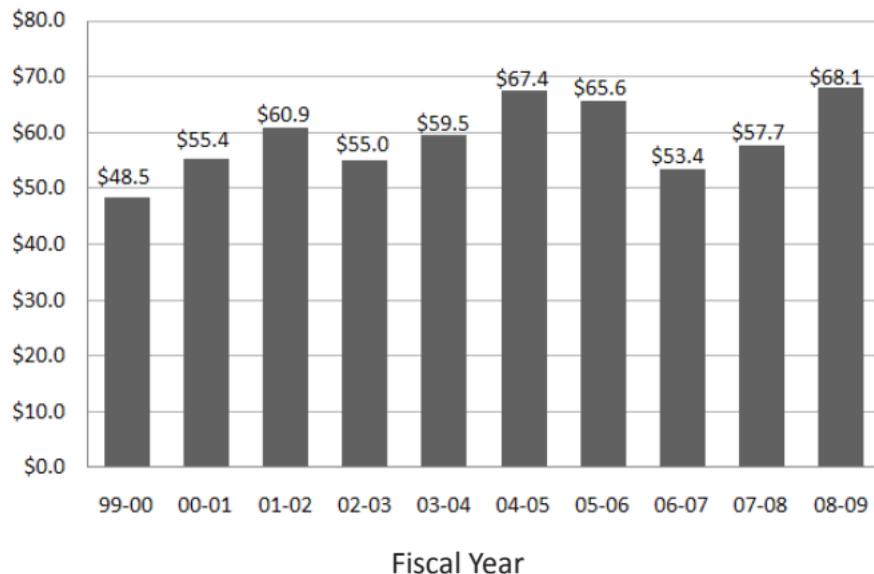
| <u>Category</u>     | <u>Revised Budget<br/>2008-09</u> | <u>Budget<br/>2009-10</u> |
|---------------------|-----------------------------------|---------------------------|
| Personnel Services  | \$ 1,095.7                        | \$ 1,114.0                |
| Operating Expenses  | 1,032.0                           | 1,098.8                   |
| Capital Outlay      | 54.2                              | 155.9                     |
| Mandatory Transfers | 45.1                              | 61.6                      |
| <b>Total</b>        | <b>\$ 2,227.0</b>                 | <b>\$ 2,430.3</b>         |

# PRIVATE GIVING (In Millions)

## Fiscal Year 2008-2009

|                     |                |
|---------------------|----------------|
| Alumni              | \$ 16.6        |
| Non-alumni          | 13.4           |
| Corporations        | 14.1           |
| Foundations         | 9.8            |
| Trusts/Associations | 14.1           |
| <b>Total</b>        | <b>\$ 68.1</b> |

Note: With the transfer of LCC to the KCTCS in 2003-04 FY, gifts to LCC stopped being reflected in UK's Private Giving statistics.



# GRANT and CONTRACT AWARDS (In Millions)

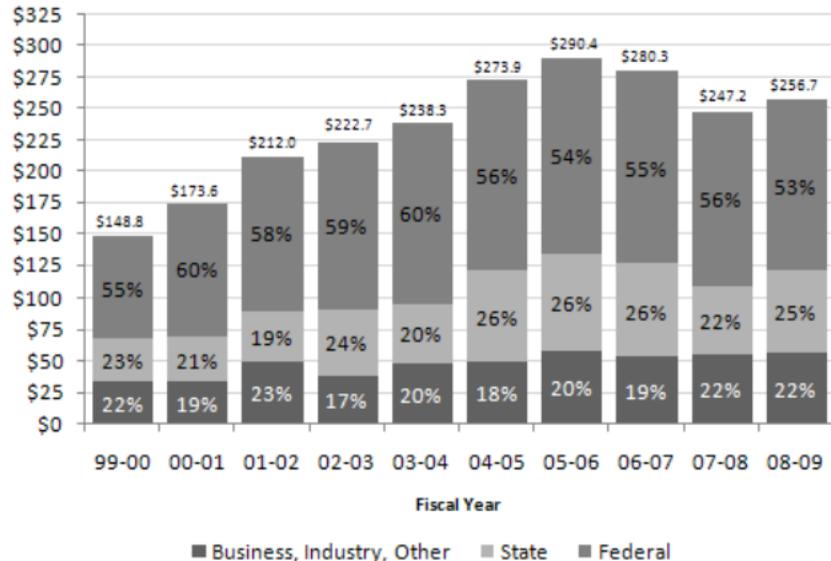
## 2008-2009

### By Category of Support

|                |                 |
|----------------|-----------------|
| Instruction    | \$ 12.6         |
| Research       | 180.6           |
| Public Service | 62.0            |
| Other          | 1.5             |
| <b>Total</b>   | <b>\$ 256.7</b> |

### By Source

|                           |     |
|---------------------------|-----|
| Federal                   | 53% |
| State                     | 25% |
| Business, Industry, Other | 22% |



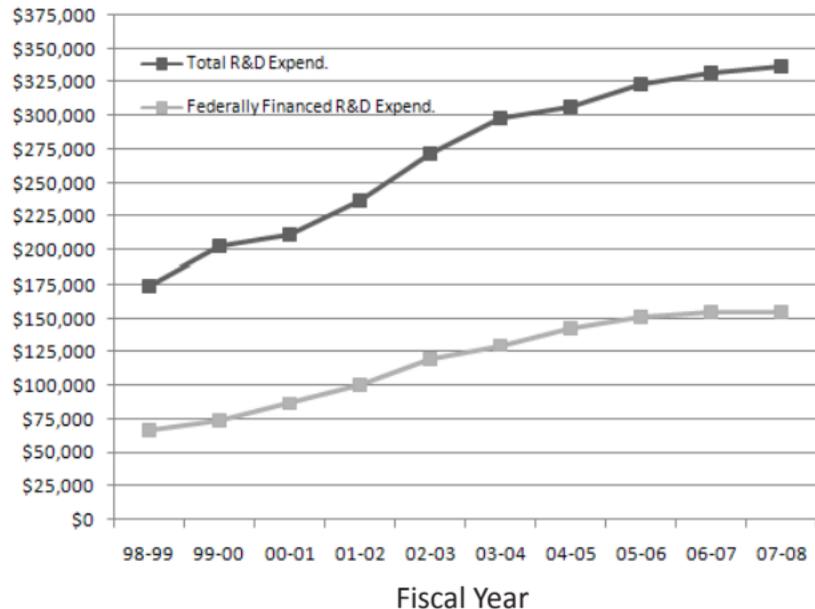
Note: With the transfer of LCC to the KCTCS in 2003-04 FY, awards to LCC stopped being reflected in UK's Grant and Contract Awards statistics.

# RESEARCH and DEVELOPMENT (In Thousands)

| Fiscal Year | Total R&D Expenditures* | Federally Financed R&D Expenditures* |
|-------------|-------------------------|--------------------------------------|
| 2008        | \$ 336,669              | \$ 154,811                           |
| 2007        | 331,606                 | 154,688                              |
| 2006        | 323,958                 | 151,238                              |
| 2005        | 306,653                 | 142,794                              |
| 2004        | 297,610                 | 129,887                              |
| 2003        | 272,062                 | 120,003                              |
| 2002        | 236,275                 | 100,426                              |
| 2001        | 211,721                 | 86,239                               |
| 2000        | 202,392                 | 73,858                               |
| 1999        | 174,034                 | 66,184                               |

\*As reported to the National Science Foundation for science and engineering disciplines.

## Research and Development Expenditures

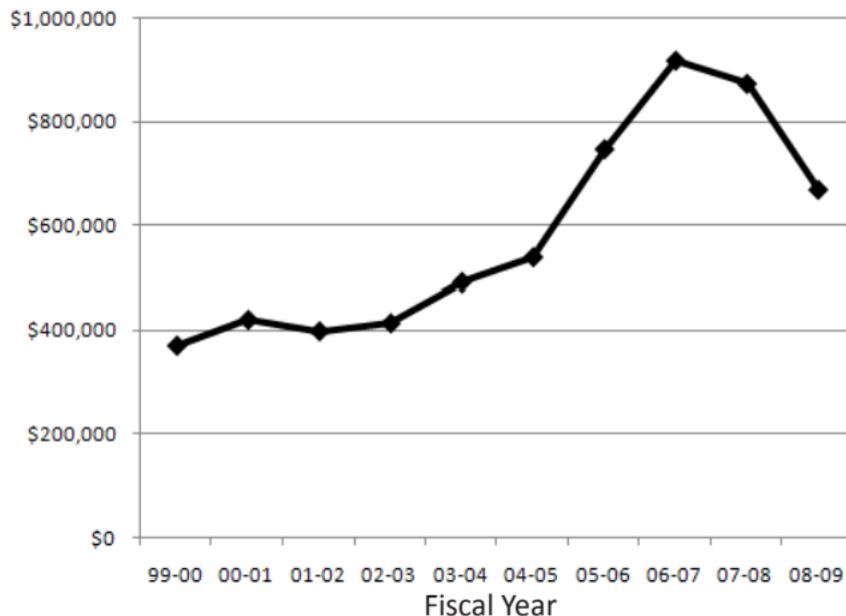


# UNIVERSITY ENDOWMENT (In Thousands)

| <b>Fiscal<br/>Year</b> | <b>Market<br/>Value</b> |
|------------------------|-------------------------|
| <b>2009</b>            | \$ 668,008              |
| <b>2008</b>            | 871,861                 |
| <b>2007</b>            | 916,590                 |
| <b>2006</b>            | 746,114                 |
| <b>2005</b>            | 538,384                 |
| <b>2004</b>            | 491,098                 |
| <b>2003</b>            | 414,328                 |
| <b>2002</b>            | 399,030                 |
| <b>2001</b>            | 420,838                 |
| <b>2000</b>            | 371,373                 |

Note: In 2006, the Chandler Medical Center University Hospital Quasi-Endowment Fund for \$150 million was established, accounting for the large increase over the 2005 total.

## Market Value of University Endowment



# NEW and RENOVATED FACILITIES

| <u>In Construction/Renovation</u>  | <u>Scope</u>  | <u>Funding Source</u> | <u>Anticipated On-line Date</u> |
|--|---------------|-----------------------|---------------------------------|
| Construct Patient Care Facility  | \$700,000,000 | Agency                | Winter 2010                     |
| Biological Pharmaceutical Complex Building   | 135,292,000   | State/Agency          | Winter 2009                     |
| Expand and Upgrade Livestock Disease Diagnostic Lab  | 28,500,000    | State                 | Winter 2010                     |
| Digital Village Building # 2   | 20,000,000    | Agency/Private        | Winter 2010                     |
| Construct Wildcat Coal Lodge   | 7,000,000     | Private               | Fall 2011                       |
| Expand Coldstream Research Campus - Redundant Feeds  | 6,500,000     | State/Agency          | Spring 2010                     |
| Renovate/Expand the Center for Applied Energy Research                                       | 3,712,581     | Federal/State/Agency  | Fall 2010                       |
| Convert Hunt Morgan Space to Class Lab   | 3,200,000     | Agency                | Fall 2009                       |
| Renovate Central Computing Facility  | 2,813,000     | Agency                | Spring 2010                     |
| Renovate Schmidt Vocal Arts Center   | 2,371,000     | Private/Agency        | Fall 2009                       |
| Construct Children's Garden at the Arboretum   | 2,200,000     | Private               | Spring 2010                     |
| Renovate Research Labs in Chemistry-Physics Building   | 2,080,000     | Agency                | Summer 2010                     |
| Replace Emergency Generators & Fire Pump - UK Good Samaritan                                 | 2,025,550     | Agency                | Summer 2010                     |
| Repair, Upgrade, Improve Building Systems - Hospital (Elevators Upgrade for Kentucky Clinic) | 1,000,000     | Agency                | Winter 2011                     |

# NEW and RENOVATED FACILITIES

## In Planning and Design

|   |               |               |             |
|---|---------------|---------------|-------------|
| Gatton Building Complex                       | \$142,450,000 | State/Private | Fall 2014   |
| Law School Building                           | 123,135,000   | State/Private | Summer 2015 |
| Expand Ophthalmology Clinic - Kentucky Clinic | 2,930,000     | Agency        | Fall 2010   |
| Renovate Nursing Building                     | 1,883,970     | Federal       | Fall 2010   |
| Renovate Nutter Training Center Meeting Rooms | 750,000       | Private       | Fall 2010   |

# LAND and SPACE\* 2008-2009

|  | <u>Main Campus</u> | <u>Off Campus**</u> | <u>Total</u>      |
|--|--------------------|---------------------|-------------------|
| Acreage***                               | 726                | 24,203              | 24,929            |
| Assigned Square Footage in Buildings**** |                    |                     |                   |
| Classroom                                | 257,699            | 18,501              | 276,200           |
| Laboratory                               | 1,185,083          | 158,188             | 1,343,271         |
| Office                                   | 1,738,334          | 988,513             | 2,726,847         |
| Study                                    | 402,139            | 5,969               | 408,108           |
| Special                                  | 629,299            | 593,338             | 1,222,637         |
| General                                  | 706,946            | 110,290             | 817,236           |
| Support                                  | 2,785,271          | 470,322             | 3,255,593         |
| Health Care                              | 476,557            | 188,506             | 665,063           |
| Residential                              | 1,257,806          | 186,251             | 1,444,057         |
| Unclassified                             | 78,715             | 78,052              | 156,767           |
| <b>Total</b>                             | <b>9,517,849</b>   | <b>2,797,930</b>    | <b>12,315,779</b> |

\* Excludes space provided at no cost; includes leased space

\*\* Includes research farms, Robinson Forest, substations, 4-H Camps, and Adena Park

\*\*\* Source: FY09 Land Inventories

\*\*\*\* Source: Fall 2008 Physical Facilities

# GENERAL EQUIPMENT INVENTORIES

(In Millions)

|                       | <u>Inventory 6/30/07</u> | <u>Inventory 6/30/08</u> | <u>Inventory 6/30/09</u> |
|-----------------------|--------------------------|--------------------------|--------------------------|
| <b>General</b>        |                          |                          |                          |
| Instruction           | \$ 26.7                  | \$ 29.4                  | \$ 33.6                  |
| Research              | 131.0                    | 140.4                    | 149.1                    |
| Public Service        | 18.3                     | 18.9                     | 20.6                     |
| Academic Support      | 18.9                     | 21.4                     | 21.6                     |
| Student Services      | 2.4                      | 2.5                      | 2.6                      |
| Institutional Support | 21.6                     | 22.4                     | 25.9                     |
| Op & Mgt of Plant     | 3.0                      | 3.4                      | 3.1                      |
| Multifunction         | 6.9                      | 10.6                     | 6.4                      |
| <b>Sub total</b>      | <b>228.9</b>             | <b>248.9</b>             | <b>262.9</b>             |
| <b>Auxiliaries</b>    | <b>17.1</b>              | <b>19.1</b>              | <b>20.1</b>              |
| <b>Hospital</b>       | <b>131.7</b>             | <b>142.6</b>             | <b>173.3</b>             |
| <b>Other</b>          | <b>51.7</b>              | <b>38.8</b>              | <b>29.5</b>              |
| <b>Total</b>          | <b>429.3</b>             | <b>451.5</b>             | <b>485.9</b>             |

Note: Some numbers do not total properly due to rounding.

# LIBRARY COLLECTIONS

|                           | <u>2006-2007</u> | <u>2007-2008</u> | <u>2008-2009</u> |
|---------------------------|------------------|------------------|------------------|
| Volumes Held              | 3,537,710        | 3,719,548        | 3,784,382        |
| Current Periodical Titles | 44,610*          | 73,251           | 78,194           |
| Mirciforms                | 6,433,748        | 6,471,766        | 6,506,097        |
| Audio-visual Materials    | 92,600           | 93,878           | 96,717           |

The Libraries' collections also include access to approximately 400 licensed networked electronic databases, over 40,000 electronic journals and a large collection of electronic books accessible in the University's 12 libraries and also available to faculty and students off campus via a proxy server. In addition, the collections include: 262,549 maps; over 200 current state, national and international newspapers; over 6,500 Oral History program interviews on the history and culture of Kentucky; the University Archives and Records Program; the Wendell H. Ford Public Policy Research Center; the Audio-Visual Archives; the Bert T. Combs Appalachian Collection; the Public Policy Archives; the Rare Book Collection which includes the W. Hugh Peal Collection of 19th century English and related literature; and the Preservation Reformatting Center. The Center for Digital Programs creates digital content for the Kentuckiana Digital Library including electronic texts, digitized photographs, images and archival finding aids. The Library is a regional depository for U.S. government publications, and also a depository for Canadian government publications and European Union publications. British Parliamentary Papers, Kentucky government publications, and technical reports from federal agencies are all selectively collected.

\*Note1: ARL changed the way that periodicals are counted.



# TOP 20 BUSINESS PLAN BENCHMARK INSTITUTIONS

Georgia Institute of Technology

Ohio State University

Pennsylvania State University

Rutgers University - New Brunswick

Texas A & M University

The University of Texas at Austin

University of California - Berkeley

University of California - Davis

University of California - Los Angeles

University of California - San Diego

University of Florida

University of Illinois at Urbana - Champaign

University of Maryland - College Park

University of Michigan - Ann Arbor

University of Minnesota - Twin Cities

University of North Carolina at Chapel Hill

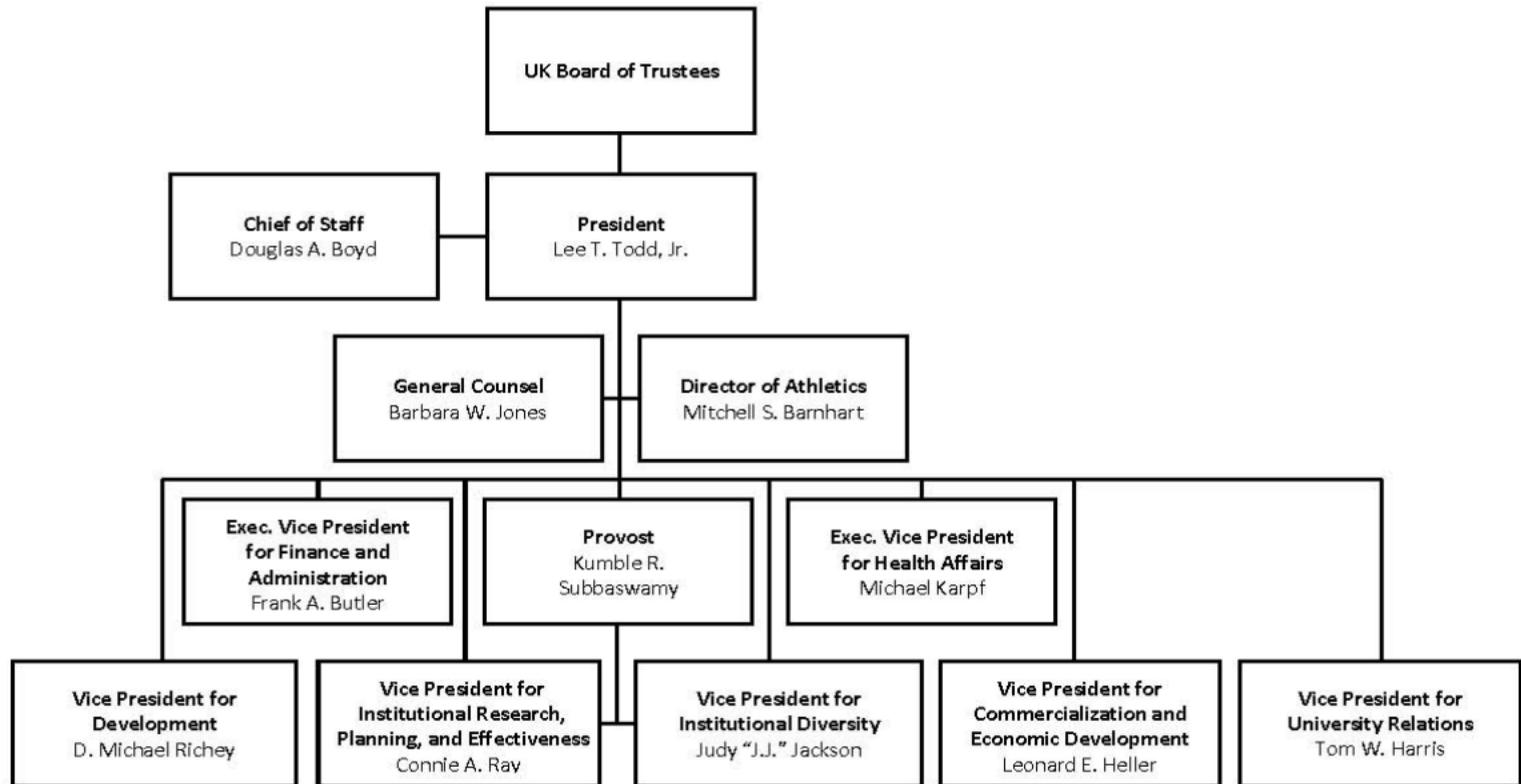
University of Pittsburgh - Pittsburgh Campus

University of Virginia

University of Washington - Seattle Campus

University of Wisconsin - Madison

# ADMINISTRATIVE ORGANIZATION



# BOARD of TRUSTEES

|                                   |                 |        |                              |                |        |
|-----------------------------------|-----------------|--------|------------------------------|----------------|--------|
| <b>Mira S. Ball</b>               | Lexington       | (2010) | <b>Billy Joe Miles</b>       | Owensboro      | (2013) |
| <b>Stephen P. Branscum</b>        | Russell Springs | (2010) | <b>Sandy Patterson</b>       | Alumni Member  | (2012) |
| <b>Edward Britt Brockman</b>      | Louisville      | (2014) | <b>Robynn M. Pease</b>       | Staff Member   | (2010) |
| <b>Penelope A. Brown</b>          | Corbin          | (2011) | <b>Erwin Roberts</b>         | Louisville     | (2012) |
| <b>Jo Hern Curris</b>             | Alumni Member   | (2014) | <b>Charles R. Sachatello</b> | Lexington      | (2013) |
| <b>Dermontti Dawson</b>           | Nicholasville   | (2011) | <b>C. Frank Shoop</b>        | Lexington      | (2014) |
| <b>Carol Martin "Bill" Gatton</b> | Tennessee       | (2015) | <b>Ryan Smith</b>            | Student Member | (2010) |
| <b>Ann Brand Haney</b>            | Alumni Member   | (2010) | <b>James W. Stuckert</b>     | Prospect       | (2015) |
| <b>Pamela T. May</b>              | Pikeville       | (2013) | <b>Ernest Yanarella</b>      | Faculty Member | (2010) |
| <b>Everett McCorvey</b>           | Faculty Member  | (2011) | <b>Barbara Young</b>         | Lexington      | (2015) |

# ADMINISTRATIVE HISTORY

- 1865** Agricultural and Mechanical College (A&M) established as part of Kentucky University
- 1869** James K. Patterson became President of A&M
- 1878** A&M separated from Kentucky University
- 1882** A&M moved to current location in Lexington
- 1885** Ag. Experiment Station opened
- 1889** College of Agriculture established
- 1908** College of Arts and Sciences and College of Law established; A&M name changed to "State University, Lexington, Kentucky"
- 1909** University Library established
- 1911** Henry S. Barker became President of State University
- 1916** State University renamed University of Kentucky
- 1917** Frank L. McVey became President of UK; Graduate School established
- 1918** College of Engineering established
- 1923** College of Education established
- 1925** College of Business and Economics established
- 1941** Herman L. Donovan became President
- 1947** College of Pharmacy moved to UK
- 1956** Frank G. Dickey became President
- 1957** Ashland Extension Center established
- 1960** Medical Center established; College of Medicine admitted first class; College of Nursing admitted first class; Henderson Extension Center and Southeast Extension Center established
- 1962** College of Dentistry admitted first class; University Hospital opened
- 1963** John W. Oswald became President
- 1964** Community College System established under UK; College of Architecture established
- 1965** Lexington Technical Institute (LTI) established
- 1966** College of Allied Health Professions established
- 1967** College of Home Economics established
- 1968** Albert D. Kirwan became President
- 1969** College of Social Work established; Otis A. Singletary became President
- 1970** College of Library and Information Science established
- 1976** College of Communications and College of Fine Arts established
- 1982** University reorganized with a Central Administration and three sectors headed by Chancellors (Lexington Campus, Medical Center, and Community College System)
- 1984** LTI became Lexington Community College
- 1987** David P. Roselle became President
- 1990** Charles T. Wethington, Jr. became President
- 1993** College of Communications and Information Studies established
- 1998** William T. Young Library opened; All Community Colleges (except LCC) transferred to the KCTCS
- 2001** Lee T. Todd, Jr. became President; University reorganized with a Provost model
- 2002** College of Design established
- 2004** LCC transferred to the KCTCS; College of Public Health established

# VALUES

The values of the University guide its decisions and the behavior of its community. Its core values are:

- *Integrity*
- *Excellence*
- *Mutual Respect and Human Dignity*
- *Diversity and Inclusion*
- *Academic Freedom*
- *Shared Governance*
- *Work-life Sensitivity*
- *Civic Engagement*
- *Social Responsibility*

-- Adopted by the Board of Trustees, June 9, 2009

# see blue



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